FY18-19 Revenue and Expenditures
Financial Overview

UCR FY 18-19 Projected Revenue
All Funds
TOTAL: ~930M

- Tuition & Fees: 32.2%
- Local Govt G&C: 16.5%
- State Government: 28.2%
- Federal Govt: 0.3%
- Sales and Services / Educ & Aux Act.: 18.0%
- Pvt Gifts, Grants and Contracts: 4.8%
Financial Overview

UCR FY 18-19 Projected Expenditures
All Funds
TOTAL: ~$930M

Instruction: 40.7%
Student Financial Aid: 13.8%
Libraries & Acad. Support: 7.2%
Student Services: 6.4%
Institutional Support: 9.3%
Research: 6.7%
O&M of Plant: 3.5%
Other / Debt: 12.2%
Financial Overview

UCR FY 18-19 Projected Revenue
Core Funds
TOTAL: ~560M

Tuition & Fees: 50.2%
General Funds (State & UC): 49.8%
UCR FY 18-19 Projected Expenditures
Core Funds
TOTAL: ~$560M

- Instruction: 47%
- Student Financial Aid: 10%
- Libraries & Acad. Support: 11%
- Student Services: 6%
- Institutional Support: 3%
- O&M of Plant: 6%
- Research: 17%
- Other / Debt: 6%