

FY 2016-17 F&A Allocation to UC Riverside			FY 2015-16 F&A: Earnings distributed <i>by % of category</i> for Federal/State Private/Local						
			PI 5%	Dept 10%	Schools/Colleges/ Other Orgs 25%	VCRED 10%	Campus 50%	Total FY15-16 Earnings	
Federal	\$	15,625,136							
State	\$	680,471							
Private/Local	\$	4,619,975							
Total Federal/State/Local/Private:	\$	20,925,275	\$1,046,264	\$2,092,528	\$5,231,319	\$2,092,528	\$10,462,638	\$20,925,275	
Pro Rata Distribution by Organization	%								
Bourns College of Engineering	26.6%	\$ 5,572,481	\$278,624	\$557,248	\$1,393,120	\$557,248	\$2,786,240	\$5,572,481	
College of Humanities, Arts & Social Sciences	4.7%	\$ 988,218	\$49,411	\$98,822	\$247,055	\$98,822	\$494,109	\$988,218	
College of Natural & Agricultural Sciences	56.1%	\$ 11,737,266	\$586,863	\$1,173,727	\$2,934,317	\$1,173,727	\$5,868,633	\$11,737,266	
Graduate School of Education	0.6%	\$ 129,976	\$6,499	\$12,998	\$32,494	\$12,998	\$64,988	\$129,976	
School of Medicine/Biomedical Sciences	9.6%	\$ 2,006,045	\$100,302	\$200,604	\$501,511	\$200,604	\$1,003,022	\$2,006,045	
School of Public Policy	0.5%	\$ 106,267	\$5,313	\$10,627	\$26,567	\$10,627	\$53,134	\$106,267	
Subtotal Schools and Colleges		\$ 20,540,253							
Business & Administrative Serv	0.1%	\$ 22,597	\$1,130	\$2,260	\$5,649	\$2,260	\$11,298	\$22,597	
Chancellor/EVC	0.0%	\$ 106	\$5	\$11	\$26	\$11	\$53	\$106	
Computing & Communications	0.0%	\$ 111	\$6	\$11	\$28	\$11	\$56	\$111	
Graduate Division	0.2%	\$ 42,948	\$2,147	\$4,295	\$10,737	\$4,295	\$21,474	\$42,948	
Planning & Budget	0.1%	\$ 26,844	\$1,342	\$2,684	\$6,711	\$2,684	\$13,422	\$26,844	
Research & Economic Development	0.3%	\$ 64,169	\$3,208	\$6,417	\$16,042	\$6,417	\$32,085	\$64,169	
Student Affairs	0.5%	\$ 110,860	\$5,543	\$11,086	\$27,715	\$11,086	\$55,430	\$110,860	
Undergraduate Education	0.1%	\$ 17,025	\$851	\$1,703	\$4,256	\$1,703	\$8,513	\$17,025	
UNEX	0.5%	\$ 100,361	\$5,018	\$10,036	\$25,090	\$10,036	\$50,180	\$100,361	
Subtotal Other Orgs		\$ 385,021							
Grand Total 2016-17 F&A:	100.0%	\$20,925,275	\$1,046,264	\$2,092,527	\$5,231,319	\$2,092,527	\$10,462,637	\$20,925,275	

FY 2016-17 F&A Allocation to Organizations			Funds subject to deductions	<i>Less:</i> General Liability/Employment Practices (GLEAP)	<i>Less:</i> UCOP Funding Assessment	Subtotal FY16-17 F&A Distribution	<i>Add:</i> Perm Funds (Subvention)	Total FY16-17 Distribution
Pro Rata Distribution by Category/Organization								
PI 5%	\$1,046,264	-	-	-	-	\$1,046,264	-	\$1,046,264
Dept 10%	\$2,092,527	-	-	-	-	\$2,092,527	-	\$2,092,527
Campus 50%	\$10,462,637	\$10,462,637	\$242,865	\$1,440,326	\$8,779,446	\$8,779,446	-	\$8,779,446
VCRED 10%	\$2,092,527	\$2,092,527	\$48,573	\$288,065	\$1,755,889	\$1,755,889	\$344,111	\$2,100,000
Schools/Colleges/Other Orgs 25%								
Bourns College of Engineering	\$ 1,393,120	\$1,393,120	\$32,338	\$191,782	\$1,169,000	\$508,872		\$1,677,872
College of Humanities, Arts & Social Sciences	\$ 247,055	\$247,055	\$5,735	\$34,010	\$207,309	\$130,997		\$338,306
College of Natural & Agricultural Sciences	\$ 2,934,317	\$2,934,317	\$68,113	\$403,949	\$2,462,254	\$893,163		\$3,355,417
Graduate School of Education	\$ 32,494	\$32,494	\$754	\$4,473	\$27,266	\$13,616		\$40,882
School of Medicine/Biomedical Sciences	\$ 501,511	\$501,511	\$11,641	\$69,040	\$420,830	\$129,533		\$550,363
School of Public Policy	\$ 26,567	\$26,567	\$617	\$3,657	\$22,293	\$4,263		\$26,556
Business & Administrative Serv	\$ 5,649	\$5,649	\$131	\$778	\$4,740			\$4,740
Chancellor/EVC	\$ 26	\$26	\$1	\$4	\$22			\$22
Computing & Communications	\$ 28	\$28	\$1	\$4	\$23			\$23
Graduate Division	\$ 10,737	\$10,737	\$249	\$1,478	\$9,010			\$9,010
Planning & Budget	\$ 6,711	\$6,711	\$156	\$924	\$5,631			\$5,631
Research & Economic Development	\$ 16,042	\$16,042	\$372	\$2,208	\$13,462			\$13,462
Student Affairs	\$ 27,715	\$27,715	\$643	\$3,815	\$23,256			\$23,256
Undergraduate Education	\$ 4,256	\$4,256	\$99	\$586	\$3,572			\$3,572
UNEX	\$ 25,090	\$25,090	\$582	\$3,454	\$21,054			\$21,054
Subtotal: Schools/Colleges/Other Orgs 25%	\$5,231,319	\$5,231,319	\$121,433	\$720,163	\$4,389,723	\$1,680,444		\$6,070,167
2016-17 Available Funds for Organizations:	\$20,925,275	\$17,786,484	\$412,871	\$2,448,555	\$18,063,849	\$2,024,555		\$20,088,404