

University of California, Riverside
FY 2017-18 Federal, Local, and Private Facilities and Administration (F&A) Distributions

FY 2017-18 F&A Allocation to UC Riverside			F&A: Earnings distributed by % of category for Federal/State Private/Local				
			PI	Dept	Schools/Colleges/ Other Org	VCRED	Campus
			5%	10%	25%	10%	50%
Federal	\$	17,299,996					
State	\$	865,668					
Private/Local	\$	5,181,398					
Total Federal/State/Local/Private:	\$	23,347,062	\$ 1,167,353	\$ 2,334,706	\$ 5,836,765	\$ 2,334,706	\$ 11,673,531
Pro Rata Distribution by Organization							
	%						
Bourns College of Engineering	28.3%	\$ 6,604,456	\$ 330,223	\$ 660,446	\$ 1,651,114	\$ 660,446	\$ 3,302,228
College of Humanities, Arts & Social Sciences	5.1%	\$ 1,200,117	\$ 60,006	\$ 120,012	\$ 300,029	\$ 120,012	\$ 600,058
College of Natural & Agricultural Sciences	54.7%	\$ 12,768,311	\$ 638,416	\$ 1,276,831	\$ 3,192,078	\$ 1,276,831	\$ 6,384,156
Graduate School of Education	0.8%	\$ 190,598	\$ 9,530	\$ 19,060	\$ 47,650	\$ 19,060	\$ 95,299
School of Medicine/Biomedical Sciences	8.5%	\$ 1,991,079	\$ 99,554	\$ 199,108	\$ 497,770	\$ 199,108	\$ 995,539
School of Public Policy	0.7%	\$ 161,810	\$ 8,090	\$ 16,181	\$ 40,452	\$ 16,181	\$ 80,905
School of Business Administrat	0.0%	\$ 3,261	\$ 163	\$ 326	\$ 815	\$ 326	\$ 1,630
Subtotal Schools and Colleges		\$ 22,919,631					
Business & Administrative Serv	0.1%	\$ 20,103	\$ 1,005	\$ 2,010	\$ 5,026	\$ 2,010	\$ 10,052
University Library	0.0%	\$ 1,146	\$ 57	\$ 115	\$ 286	\$ 115	\$ 573
Graduate Division	0.2%	\$ 52,701	\$ 2,635	\$ 5,270	\$ 13,175	\$ 5,270	\$ 26,350
Planning & Budget	0.0%	\$ 2,749	\$ 137	\$ 275	\$ 687	\$ 275	\$ 1,374
Research & Economic Development	1.0%	\$ 245,071	\$ 12,254	\$ 24,507	\$ 61,268	\$ 24,507	\$ 122,535
Student Affairs	0.4%	\$ 99,180	\$ 4,959	\$ 9,918	\$ 24,795	\$ 9,918	\$ 49,590
Undergraduate Education	0.0%	\$ 8,719	\$ 436	\$ 872	\$ 2,180	\$ 872	\$ 4,360
UNEX	0.0%	\$ (2,238)	\$ (112)	\$ (224)	\$ (559)	\$ (224)	\$ (1,119)
Subtotal Other Orgs		\$ 427,431					
Grand Total F&A Allocation:	100.0%	\$23,347,062	\$ 1,167,353	\$ 2,334,706	\$ 5,836,765	\$ 2,334,706	\$ 11,673,531
FY 2017-18 F&A Allocation to Organizations			Funds subject to deductions	Less: General Liability/Employment Practices (CLEAR)	Less: UCOP Funding Assessment	Subtotal FY16-17 F&A Distribution	Total Distribution
Pro Rata Distribution by Category/Organization							
	PI 5%	\$1,167,353	\$ -	\$ -	\$ -	\$ 1,167,353	\$ 1,167,353
	Dept 10%	\$2,334,706	\$ -	\$ -	\$ -	\$ 2,334,706	\$ 2,334,706
	Campus 50%	\$11,673,531	\$ 11,673,531	\$ 216,972	\$ 1,287,079	\$ 10,169,480	\$ 10,169,480
	VCRED 10%	\$2,334,706	\$ 2,334,706	\$ 43,394	\$ 257,416	\$ 2,033,896	\$ 2,033,896
Schools/Colleges/Other Orgs 25%							
Bourns College of Engineering	\$	1,651,114	\$ 1,651,114	\$ 30,689	\$ 182,046	\$ 1,438,380	\$ 1,438,380
College of Humanities, Arts & Social Sciences	\$	300,029	\$ 300,029	\$ 5,577	\$ 33,080	\$ 261,373	\$ 261,373
College of Natural & Agricultural Sciences	\$	3,192,078	\$ 3,192,078	\$ 59,330	\$ 351,946	\$ 2,780,801	\$ 2,780,801
Graduate School of Education	\$	47,650	\$ 47,650	\$ 886	\$ 5,254	\$ 41,510	\$ 41,510
School of Medicine/Biomedical Sciences	\$	497,770	\$ 497,770	\$ 9,252	\$ 54,882	\$ 433,636	\$ 433,636
School of Public Policy	\$	40,452	\$ 40,452	\$ 752	\$ 4,460	\$ 35,240	\$ 35,240
Business & Administrative Serv	\$	5,026	\$ 5,026	\$ 93	\$ 554	\$ 4,378	\$ 4,378
School of Business Administrat	\$	815	\$ 815	\$ 15	\$ 90	\$ 710	\$ 710
University Library	\$	286	\$ 286	\$ 5	\$ 32	\$ 249	\$ 249
Graduate Division	\$	13,175	\$ 13,175	\$ 245	\$ 1,453	\$ 11,478	\$ 11,478
Planning & Budget	\$	687	\$ 687	\$ 13	\$ 76	\$ 599	\$ 599
Research & Economic Development	\$	61,268	\$ 61,268	\$ 1,139	\$ 6,755	\$ 53,374	\$ 53,374
Student Affairs	\$	24,795	\$ 24,795	\$ 461	\$ 2,734	\$ 21,600	\$ 21,600
Undergraduate Education	\$	2,180	\$ 2,180	\$ 41	\$ 240	\$ 1,899	\$ 1,899
UNEX	\$	(559)	\$ -	\$ -	\$ -	\$ -	\$ (559)
Subtotal: Schools/Colleges/Other Orgs 25%		\$5,836,765	\$ 5,837,325	\$ 108,497	\$ 643,601	\$ 5,085,227	\$ 5,084,668
Available Funds for Organizations:		\$23,347,062	\$ 19,845,562	\$ 368,863	\$ 2,188,096	\$ 20,790,662	\$ 20,790,103