University of California, Riverside Federal, State, Local/Private, and UCOP Funds Facilities and Administration (F&A) Summary

FY 2022-23 F&A Funding Distribution				F&A: Earnings distributed by % of category for Federal/State Private/Local										
				PI		Dept		Schools/Colleges/ Other Org		VCRED*		Campus	0	&S Research Funds (ie. Start-ups)
				5%		10%		25%		20%		14%		26%
Federal		\$ 27,755,484												
State		\$ 1,347,610												
Private/Local		\$ 8,361,601												
UCOP Funds		\$ 37,154												
Total Federal/State/Local/Private:		\$ 37,501,850	\$	1,875,092	\$	3,750,185	\$	9,375,462	\$	7,500,370	\$	5,250,259	\$	9,750,481
Pro Rata Distribution by Organization	<u>%</u>													
Bourns College of Engineering	26.7%	\$ 10,004,981	Ś	500,249	\$	1,000,498	\$	2,501,245	\$	2,000,996	\$	1,400,697	\$	2,601,295
College of Humanities, Arts & Social Sciences	3.7%	\$ 1,405,835	Ś	70,292	\$		\$	351,459	\$		\$	196,817	\$	365,517
College of Natural & Agricultural Sciences	49.8%	\$ 18,673,002	\$	933,650	\$		\$	4,668,251	\$		\$	2,614,220	\$	4,854,983
School of Education	1.2%	\$ 439,361	\$	21,968	\$		\$	109,840	\$		\$	61,511	\$	114,234
School of Medicine/Biomedical Sciences	14.2%	\$ 5,333,780	\$	266,689	\$		\$	1,333,445	\$		\$	746,729	\$	1,386,783
School of Business	0.0%	\$ 1,644	Ś	82	Ś		Ś	411	\$		Ś	230	Ś	42
School of Public Policy	1.5%	\$ 558,689	\$	27,934	\$		\$	139,672	\$		\$	78,216	\$	145,259
Subtotal Schools and Colleges		\$ 36,417,291		,		,		,	·	,	·	,	·	,
Auxiliary Services	0.3%	\$ 107,350	\$	5,367	\$	-,	\$	26,837	\$, -	\$	15,029	\$	27,911
Enrollment Management	0.0%	\$ 14,502	\$	725	\$	5 1,450	\$	3,626	\$	2,900	\$	2,030	\$	3,771
Graduate Division	0.2%	\$ 58,280	\$	2,914	\$	-,	\$	14,570	\$,	\$	8,159	\$	15,153
Health, Well-being, Safety	0.0%	\$ 7,374	\$	369	\$	5 737	\$	1,844	\$	1,475	\$	1,032	\$	1,917
Research & Economic Development	1.7%	\$ 656,145	\$	32,807	\$	65,614	\$	164,036	\$	131,229	\$	91,860	\$	170,598
Student Affairs	0.3%	\$ 114,858	\$	5,743	\$	5 11,486	\$	28,714	\$	22,972	\$	16,080	\$	29,863
Undergraduate Education	0.1%	\$ 30,642	\$	1,532	\$	3,064	\$	7,660	\$	6,128	\$	4,290	\$	7,967
University Extension	0.3%	\$ 95,409	\$	4,770	\$	9,541	\$	23,852	\$	19,082	\$	13,357	\$	24,806
Subtotal Other Orgs		\$ 1,084,558												
Grand Total F&A Allocation:	100.0%	\$37,501,850	\$	1,875,092	\$	\$ 3,750,185	Ś	9,375,462	\$	7,500,370	Ś	5,250,259	\$	9,750,481
FY 2023-24 F&A Allocation to (0		1 6	Funda cubioat to		LARGE CLEAD & Duraurant				Subtotal				EINIAI
				Funds subject to deductions	L	Less: GLEAP & Provost Off-the-top	L	Less: UCOP Funding Assessment		Distribution		Perm Funding (ie. Start-ups)		FINAL Allocation
Pro Rata Distribution by Category/Organiza	tion			•			L	-				-		
Pro Rata Distribution by Category/Organiza	<u>ntion</u> PI 5%	\$1,875,092	\$	•	ţ	Off-the-top	ţ ţ	-	\$	Distribution	\$	-	\$	Allocation
	PI 5%		\$	•	\$	Off-the-top	\$	-		Distribution	1.	-	1.	Allocation 1,875,092
D	PI 5% PI 10%	\$3,750,185	\$ \$	deductions - -	\$ \$	Off-the-top - -	\$ \$	Assessment - -	\$	Distribution 1,875,092 3,750,185	\$	-	\$	Allocation 1,875,092 3,750,185
D	PI 5% Dept 10% RED 20%	\$3,750,185 <i>\$7,500,370</i>	\$ \$ \$	deductions - - 7,500,370	\$ \$ \$	Off-the-top - - - - 220,056	\$ \$ \$	Assessment - - 781,902	\$ \$	Distribution 1,875,092 3,750,185 6,498,412	\$ \$	-	1.	Allocation 1,875,092 3,750,185 6,498,412
D	PI 5% PI 10%	\$3,750,185	\$ \$	deductions - -	\$ \$	Off-the-top - - - - 220,056	\$ \$	Assessment - -	\$	Distribution 1,875,092 3,750,185 6,498,412	\$	-	\$	Allocation 1,875,092 3,750,185 6,498,412
D VCI Cam	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 <i>\$7,500,370</i> <i>\$5,250,259</i>	\$ \$ \$	deductions - - 7,500,370 5,250,259	\$ \$ \$	Off-the-top	\$ \$ \$	Assessment - - 781,902 547,331	\$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888	\$ \$	(ie. Start-ups) - - - - -	\$	
D	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 <i>\$7,500,370</i>	\$ \$ \$ \$	deductions - - 7,500,370	\$ \$ \$ \$	Off-the-top	\$ \$ \$ \$	Assessment - - 781,902	\$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888	\$ \$ \$	-	\$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412
D VCI Cam C&S Research Fu	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 <i>\$7,500,370</i> <i>\$5,250,259</i>	\$ \$ \$ \$	deductions - - 7,500,370 5,250,259	\$ \$ \$ \$	Off-the-top	\$ \$ \$ \$	Assessment - - 781,902 547,331	\$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888	\$ \$ \$	(ie. Start-ups) - - - - -	\$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412
D VCF Cam C&S Research Fu <u>Schools/Colleges/Other Orgs 25%</u>	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 <i>\$7,500,370</i> <i>\$5,250,259</i>	\$ \$ \$ \$	deductions - - 7,500,370 5,250,259	\$ \$ \$ \$	Off-the-top	\$ \$ \$ \$	Assessment - - 781,902 547,331	\$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888	\$ \$ \$	(ie. Start-ups) - - - - -	\$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412
D VCF Cam C&S Research Fu <u>Schools/Colleges/Other Orgs 25%</u> Perm Allocations	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481	\$ \$ \$ \$	deductions - - 7,500,370 5,250,259 9,750,481	\$ \$ \$ \$	Off-the-top	\$ \$ \$ \$	Assessment	\$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936	\$ \$ \$	(ie. Start-ups) - - - - - (8,447,936)	\$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 -
D VCI Cam C&S Research Fu <u>Schools/Colleges/Other Orgs 25%</u> Perm Allocations Bourns College of Engineering	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$ 2,501,245	\$ \$ \$ \$ \$	deductions - - 7,500,370 5,250,259 9,750,481 2,501,245	\$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751	\$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109	\$ \$ \$ \$ \$	(ie. Start-ups) - - - (8,447,936) 2,295,293	\$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402
D VCI Cam <u>C&S Research Fu</u> <u>Schools/Colleges/Other Orgs 25%</u> <u>Perm Allocations</u> Bourns College of Engineering College of Humanities, Arts & Social Sciences	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459	\$ \$ \$ \$ \$ \$ \$ \$	deductions - - 7,500,370 5,250,259 9,750,481 2,501,245 351,459	\$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639	\$ \$ \$ \$ \$ \$ \$	Distribution	\$ \$ \$ \$ \$ \$	(ie. Start-ups) - - - (8,447,936) 2,295,293 1,194,175	\$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251	\$ \$ \$ \$ \$	deductions - - - 7,500,370 5,250,259 9,750,481 2,501,245 351,459 4,668,251	\$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639 486,658	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution	\$ \$ \$ \$ \$	(ie. Start-ups) - - - (8,447,936) 2,295,293 1,194,175 4,489,752	\$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381
D VCI Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Education	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840	\$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639 486,658 11,451	\$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109 304,508 4,044,629 95,167	\$ \$ \$ \$ \$ \$	(ie. Start-ups) - - - (8,447,936) 2,295,293 1,194,175	\$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954
D VCI Cam C&S Research Fu <u>Schools/Colleges/Other Orgs 25%</u> Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Education School of Medicine/Biomedical Sciences	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639 486,658 11,451 139,010	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) - - - - (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,155,313
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences College of Natural & Agricultural Sciences School of Education School of Medicine/Biomedical Sciences School of Medicine/Biomedical Sciences School of Business	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$ 2,501,245 \$ 351,459 \$ 4,668,251 \$ 109,840 \$ 1,333,445 \$ 1,333,445	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,183 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,383 291,955 1,155,313 132,443
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences School of Education School of Education School of Medicine/Biomedical Sciences School of Business School of Public Policy	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639 486,658 11,451 139,010	\$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109 304,508 4,044,629 95,167 1,155,313 356 121,014	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) - - - - (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,155,313 132,443 260,855
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Education School of Education School of Public Policy Research & Economic Development	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445 \$411 \$139,672	\$ \$ \$ \$ \$ \$ \$ \$	deductions - - 7,500,370 5,250,259 9,750,481 2,501,245 351,459 4,668,251 109,840 1,333,445 111 139,672	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,155,313 132,443 260,855
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Education School of Medicine/Biomedical Sciences School of Medicine/Biomedical Sciences School of Public Policy Research & Economic Development One-Time Allocations	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$ 2,501,245 \$ 351,459 \$ 4,668,251 \$ 109,840 \$ 1,333,445 \$ 139,672 \$ 164,036	\$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639 486,658 11,451 139,010 43 14,561 17,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,155,313 132,443 260,855 142,123
D VCI Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Education School of Education School of Business School of Business School of Public Policy Research & Economic Development One-Time Allocations Auxiliary Services	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445 \$411 \$139,672	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions - - 7,500,370 5,250,259 9,750,481 2,501,245 351,459 4,668,251 109,840 1,333,445 111 139,672	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences College of Natural & Agricultural Sciences School of Education School of Education School of Business School of Business School of Public Policy Research & Economic Development One-Time Allocations Auxiliary Services Enrollment Management	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445 \$4,1139,672 \$164,036 \$26,837 \$3,626	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639 486,658 11,451 139,010 43 14,561 17,101 2,798	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109 304,508 4,044,629 95,167 1,155,313 356 121,014 142,123 23,252 3,141	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,155,313 132,443 260,855 142,123 23,252 3,141
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Nedicine/Biomedical Sciences School of Education School of Medicine/Biomedical Sciences School of Public Policy Research & Economic Development One-Time Allocations Auxiliary Services Enrollment Management Graduate Division	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445 \$1,333,445 \$411 \$139,672 \$164,036 \$26,837 \$3,626	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment 781,902 547,331 1,016,472 260,751 36,639 486,658 11,451 139,010 43 14,561 17,101 2,798 378	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109 304,508 4,044,629 95,167 1,155,313 356 121,014 142,123 23,252 3,141	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,55,313 132,443 260,855 142,123 23,252 3,141 12,624
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences School of Education School of Education School of Medicine/Biomedical Sciences School of Medicine/Biomedical Sciences School of Medicine/Biomedical Sciences School of Medicine/Biomedical Sciences School of Public Policy Research & Economic Development One-Time Allocations Auxiliary Services Enrollment Management Graduate Division Health, Well-being, Safety	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445 \$1,333,445 \$411 \$139,672 \$164,036 \$26,837 \$3,626 \$14,570	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109 304,508 4,044,629 95,167 1,155,313 356 121,014 142,123 23,252 3,141 12,624 1,597	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,155,313 132,443 260,855 142,123 23,255 3,141 12,662 1,259
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Education School of Medicine/Biomedical Sciences School of Education School of Medicine/Biomedical Sciences School of Bublic Policy Research & Economic Development One-Time Allocations Auxiliary Services Enrollment Management Graduate Division Health, Well-being, Safety Student Affairs	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$2,501,245 \$351,459 \$4,668,251 \$109,840 \$1,333,445 \$411 \$139,672 \$164,036 \$26,837 \$3,626 \$14,570 \$1,844	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109 304,508 4,044,629 95,167 1,155,313 356 121,014 142,123 23,252 3,141 12,624 1,597 24,879	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,182 6,498,412 4,548,888 - 4,462,402 1,498,684 8,534,382 291,955 1,155,312 132,442 260,855 142,122 23,255 3,142 12,624 1,502 24,875
D VCF Cam C&S Research Fu Schools/Colleges/Other Orgs 25% Perm Allocations Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences School of Education School of Medicine/Biomedical Sciences School of Medicine/Biomedical Sciences School of Public Policy Research & Economic Development One-Time Allocations	PI 5% Dept 10% RED 20% Ipus 14%	\$3,750,185 \$7,500,370 \$5,250,259 \$9,750,481 \$ 2,501,245 \$ 351,459 \$ 4,668,251 \$ 109,840 \$ 1,333,445 \$ 139,672 \$ 164,036 \$ 26,837 \$ 3,626 \$ 14,570 \$ 1,844 \$ 28,714	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	deductions	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Off-the-top	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution 1,875,092 3,750,185 6,498,412 4,548,888 8,447,936 2,167,109 304,508 4,044,629 95,167 1,155,313 356 121,014 142,123 23,252 3,141 12,624 1,597 24,879 6,637	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(ie. Start-ups) (8,447,936) 2,295,293 1,194,175 4,489,752 196,787 - 132,087	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Allocation 1,875,092 3,750,185 6,498,412 4,548,888 - - 4,462,402 1,498,684 8,534,381 291,954 1,155,313 132,443 260,855 142,123 23,252

\$

275,070

935,239 \$

\$

977,377

3,323,082

\$

\$

8,123,015

24,795,593

\$

\$

8,447,936

8,447,936

\$

\$

16,570,951

33,243,528

9,375,462

31,876,572 \$

Note: Beginning in FY23 under the new F&A distribution policy, Colleges, Schools, & RED will receive permanent funding augmentations.

Available Funds for Organizations:

\$9,375,462

\$27,751,369

\$

\$

Subtotal: Schools/Colleges/Other Orgs 25%