University of California, Riverside

FY 2021-22 Federal, Local, and Private Facilities and Administration (F&A) Distributions

FY 2020-21 F&A Allocation to UC	- River	side			_	arnings distributed	· ·	of category for Fe	ucra	i, state i invate, Est	ai	
				PI		Dept	Sc	hools/Colleges/ Other Org		VCRED*		Campus
				5%		10%		25%		20%		40%
ederal		\$ 23,821,356										
State		\$ 1,301,617										
Private/Local		\$ 5,910,145										
JCOP Funds		\$ 385,211										
Fotal Federal/State/Local/Private:		\$ 31,418,329	\$	1,570,916	\$	3,141,833	\$	7,854,582	\$	6,283,666	\$	12,567,33
Pro Rata Distribution by Organization	<u>%</u>											
Bourns College of Engineering	26.5%	\$ 8,319,720	\$	415,986	\$	831,972	\$	2,079,930	\$	1,663,944	\$	3,327,88
College of Humanities, Arts & Social Sciences	2.7%	\$ 841,643	\$	42,082	\$	84,164	\$	210,411	\$	168,329	\$	336,6
College of Natural & Agricultural Sciences	51.1%	\$ 16,068,927	\$	803,446	\$	1,606,893	\$	4,017,232	\$	3,213,785	\$	6,427,5
Graduate School of Education	1.4%	\$ 448,890	\$	22,445	\$	44,889	\$	112,223	\$	89,778	\$	179,5
School of Medicine/Biomedical Sciences	14.1%	\$ 4,435,265	\$	221,763	\$	443,526	\$	1,108,816	\$	887,053	\$	1,774,10
School of Public Policy	1.3%	\$ 419,542	\$	20,977	\$	41,954	\$	104,886	\$	83,908	\$	167,8
Subtotal Schools and Colleges		\$ 30,533,987										
Auxiliary Services	0.1%	\$ 16,516	\$	826	\$	1,652	\$	4,129	\$	3,303	\$	6,6
Alianza UCMX	0.0%	\$ 6,799	\$	340	\$	680	\$	1,700	\$	1,360	\$	2,7
Enrollment Management	0.4%	\$ 121,196	\$	6,060	\$	12,120	\$	30,299	\$	24,239	\$	48,4
Graduate Division	0.0%	\$ 10,333	\$	517	\$	1,033	\$	2,583	\$	2,067	\$	4,1
Planning, Budget, & Admin	0.0%	\$ 9,873	\$	494	\$	987	\$	2,468	\$	1,975	\$	3,9
Provost/Exec Vice Chancellor	0.0%	\$ 1,522	\$	76	\$	152	\$	381	\$	304	\$	60
Research & Economic Development	1.9%	\$ 610,136	\$	30,507	\$	61,014	\$	152,534	\$	122,027	\$	244,0
Student Affairs	0.1%	\$ 44,580	\$	2,229	\$	4,458	\$	11,145	\$	8,916	\$	17,8
Jndergraduate Education	0.0%	\$ 13,699	\$	685	\$	1,370	\$	3,425	\$	2,740	\$	5,4
Jniversity Extension	0.2%	\$ 49,688	Ş	2,484	\$	4,969	\$	12,422	\$	9,938	\$	19,8
Subtotal Other Orgs		\$ 884,341										
-												
	100.0% ganiza	\$31,418,329	\$	1,570,916	\$	3,141,833	\$	7,854,582	\$	6,283,666	\$	
Grand Total F&A Allocation: 1	ganiza	\$31,418,329		1,570,916 unds subject to deductions	Lia			7,854,582 ss: UCOP Funding Assessment		6,283,666 s: Provost Decisions	\$	12,567,33 TOTAL Distribution
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio	ganiza	\$31,418,329 tions	F	unds subject to	Lia	Less: General bility/Employment	Les	ss: UCOP Funding	Les			TOTAL Distribution
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio	ganiza	\$31,418,329		unds subject to	Lia	Less: General bility/Employment		ss: UCOP Funding			\$ \$	TOTAL
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio	ganiza	\$31,418,329 tions	F	unds subject to	Lia	Less: General bility/Employment	Les	ss: UCOP Funding	Les			TOTAL Distribution
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio Dep	rganiza <u>on</u> PI 5% ot 10%	\$31,418,329 tions \$1,570,916 \$3,141,833	ب ج \$ \$	unds subject to deductions - -	Lia F Ş Ş	Less: General bility/Employment Practices (GLEAP)	Les Ş Ş	ss: UCOP Funding Assessment - -	Less \$ \$	s: Provost Decisions - -	\$ \$	TOTAL Distribution 1,570,92 3,141,83
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution <i>by Category/Organizatio</i> Dep Campu	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332	F \$ \$ \$	unds subject to deductions - - 12,567,332	Lia F \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - - 265,830	Les \$ \$ \$	ss: UCOP Funding Assessment - - 1,414,355	Les: \$ \$ \$	s: Provost Decisions - - 27,294	\$ \$ \$	TOTAL Distribution 1,570,9: 3,141,8: 10,859,8!
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio Dep	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833	ب ج \$ \$	unds subject to deductions - -	Lia F Ş Ş	Less: General bility/Employment Practices (GLEAP)	Les Ş Ş	ss: UCOP Funding Assessment - -	Less \$ \$	s: Provost Decisions - -	\$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution <i>by Category/Organizatio</i> Dep Campu VCRED	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666	۴ ۶ ۶ ۶ ۶	unds subject to deductions - - 12,567,332 6,283,666	Lia F \$ \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - - 265,830 132,915	Les \$ \$ \$ \$	s: UCOP Funding Assessment - 1,414,355 707,178	Les: \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647	\$ \$ \$ \$	TOTAL Distribution 1,570,9: 3,141,8: 10,859,8: 5,429,9:
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution <i>by Category/Organizatio</i> Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930	\$ \$ \$ \$ \$	unds subject to deductions - - 12,567,332 6,283,666 2,079,930	Lia F \$ \$ \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - - 265,830 132,915 43,996	Les \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080	Les: \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517	\$ \$ \$ \$ \$	TOTAL Distribution 1,570,9: 3,141,8: 10,859,8: 5,429,9: 1,797,3:
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	unds subject to deductions - - 12,567,332 6,283,666 2,079,930 210,411	Lia F \$ \$ \$ \$ \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451	Les \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680	Les: \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 457	\$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232	F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	unds subject to deductions - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232	Lia F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108	Les: \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 457 8,725	\$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9: 3,141,8: 10,859,8: 5,429,9: 1,797,3: 181,8: 3,471,4:
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution <i>by Category/Organizatio</i> Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Hatural & Agricultural Sciences Graduate School of Education	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$112,223	F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	unds subject to deductions - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223	Lia \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General bility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974 2,374	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - 27,294 13,647 4,517 4,517 8,725 8,725 244	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% 30urns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences Scaduate School of Education School of Medicine/Biomedical Sciences	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$210,411 \$4,017,232 \$112,223 \$1,108,816	F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	unds subject to deductions 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816	Lia F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974 2,374 2,374	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - 27,294 13,647 4,517 4,517 4,517 8,725 244 2,408	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Or Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% 30urns College of Engineering College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences Scaduate School of Education School of Medicine/Biomedical Sciences	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$112,223	F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	unds subject to deductions - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223	Lia \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General bility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974 2,374	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - 27,294 13,647 4,517 4,517 8,725 8,725 244	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Hatural & Agricultural Sciences Graduate School of Education School of Medicine/Biomedical Sciences Sichool of Public Policy Auxiliary Services	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$512,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$112,223 \$112,223 \$1,108,816 \$104,886 \$4,129	F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	unds subject to deductions - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 1,108,816 104,886 104,886 4,129	Lia F S S S S S S S S S S S S S S S S S S S	Less: General bility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,374 23,454 2,219 87	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - 27,294 13,647 4,517 4,517 8,725 244 2,408 228 9	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,5
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Hatural & Agricultural Sciences Graduate School of Education School of Medicine/Biomedical Sciences School of Public Policy Auxiliary Services Alianza UCMX	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$210,411 \$4,017,232 \$1,108,816 \$104,886 \$4,129 \$1,700	F S S S S S S S S S S	unds subject to deductions - - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 1,108,816 104,886 4,129 1,700	Lia F F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General bility/Employment Practices (GLEAP) - - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,3454 2,219 87 36	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,512 8,725 2,24 2,408 2,28 9 4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,5 1,4
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humaniti	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$210,411 \$4,017,232 \$112,223 \$1,108,816 \$104,886 \$4,129 \$1,700 \$30,299	F S S S S S S S S S S	unds subject to deductions - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299	Lia F F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - - 265,830 132,915 43,996 4,451 84,974 2,374 23,454 2,219 87 36 641	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191 3,410	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 4,517 457 8,725 244 2,408 228 9 4 66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,5 1,4 2,6,1
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humaniti	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$210,411 \$4,017,232 \$1,108,816 \$104,886 \$4,129 \$1,700	F S S S S S S S S S S	unds subject to deductions - - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 1,108,816 104,886 4,129 1,700	Lia F F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General bility/Employment Practices (GLEAP) - - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,3454 2,219 87 36	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,512 8,725 2,24 2,408 2,28 9 4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,55 1,4 2,6,1
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Hatural & Agricultural Sciences Sraduate School of Education School of Medicine/Biomedical Sciences Sichool of Public Policy Auxiliary Services Nianza UCMX Enrollment Management Sraduate Division Planning, Budget, & Admin	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$512,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$112,223 \$1,108,816 \$104,886 \$4,129 \$1,700 \$30,299 \$2,583 \$2,583 \$2,583 \$2,468	F S S S S S S S S S S	unds subject to deductions - - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299 2,583 2,468	Lia F S S S S S S S S S S S S S S S S S S S	Less: General bility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,374 2,374 2,374 2,3454 2,219 87 36 641 55 52	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191 3,410 291 278	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 4,517 8,725 244 2,408 228 9 4 66 6 6 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,5 1,4 26,1 90,6
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Sourns College of Engineering College of Humanities, Arts & Social Sciences Graduate School of Education School of Matural & Agricultural Sciences Graduate School of Education School of Medicine/Biomedical Sciences School of Public Policy Auxiliary Services Alianza UCMX Enrollment Management Graduate Division Panning, Budget, & Admin Provost/Exec Vice Chancellor	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$210,411 \$4,017,232 \$112,223 \$1,108,816 \$104,886 \$104,886 \$104,886 \$30,299 \$2,583 \$2,468 \$381	F S S S S S S S S S S	unds subject to deductions - - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299 2,583 2,468 381	Lia F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General bility/Employment Practices (GLEAP) - - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,3454 2,219 87 36 641 55 52 8	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191 3,410 291 3,410 291 278 43	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 4,717 4,7	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,5 958,1 90,6 3,5 1,4 26,1 2,2 2,1 3
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Schools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humaniti	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$210,411 \$4,017,232 \$1,108,816 \$104,886 \$4,129 \$1,108,816 \$104,886 \$4,129 \$1,700 \$30,299 \$2,583 \$2,2,583 \$381 \$381 \$512,534	F S S S S S S S S S S	unds subject to deductions 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299 2,583 2,468 381 152,534	Lia \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less: General ibility/Employment Practices (GLEAP) - - 265,830 132,915 43,996 4,451 84,974 2,374 2,3454 2,219 87 36 641 55 52 8 8,3,226	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191 3,410 291 278 43 17,167	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 457 8,725 244 2,408 228 9 4 66 6 5 1 1 331	\$ \$ \$ \$ \$ \$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,5 1,4 2,6,1 2,2 2,1 1 3 131,8
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Genools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Natural & Agricultural Sciences College of Public Policy Auxiliary Services Alianza UCMX Errollment Management Graduate Division Planning, Budget, & Admin Provost/Exec Vice Chancellor Research & Economic Development Student Affairs	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$1,108,816 \$104,886 \$4,129 \$1,108,816 \$104,886 \$4,129 \$1,108,816 \$2,079,930 \$2,583 \$30,299 \$2,583 \$2,468 \$381 \$152,534 \$11,145	F S S S S S S S S S S	unds subject to deductions - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299 2,583 2,468 381 152,534 11,145	Lia	Less: General ibility/Employment Practices (GLEAP) - - 265,830 132,915 43,996 4,451 84,974 2,374 23,454 2,374 23,454 2,219 87 36 641 55 52 8 8 3,226 236	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - - 1,414,355 707,178 234,080 23,680 452,108 124,789 11,804 465 191 3,410 291 278 43 17,167 1,254	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 457 8,725 244 2,408 228 9 4 66 66 6 5 1 1 331 24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 90,6 958,1 90,6 3,55 1,4 2,6,1 2,2 2,1,1 3 3,131,8 9,6
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Humanity, Arts &	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$112,223 \$1,108,816 \$104,886 \$4,129 \$1,700 \$30,299 \$2,583 \$2,2,583 \$3,2,583	F S S S S S S S S S S	unds subject to deductions - - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299 2,583 2,468 381 152,534 11,145 3,425	Lia F S S S S S S S S S S S S S S S S S S	Less: General bility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,374 2,374 2,374 2,374 2,375 87 36 641 55 55 52 8 3,226 236 72	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191 3,410 291 278 43 17,167 1,254 385	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 4,517 8,725 244 2,408 228 9 4 66 6 5 1 331 24 24 7	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,5 1,4 26,1 90,6 3,5 1,4 2,2 2,1 3 3131,8 9,6 9,2,9
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organization Dep Campu VCRED Campu Category/Organization Category/Organ	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$112,223 \$1,108,816 \$104,886 \$4,129 \$1,108,816 \$104,886 \$4,129 \$1,108,816 \$104,886 \$3,12,533 \$2,583 \$2,583 \$2,583 \$2,583 \$3,2,583 \$3,2,583 \$3,425 \$3,425 \$3,425 \$12,422	F S S S S S S S S S S S S S S S S S S S	unds subject to deductions - - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299 2,583 2,468 381 152,534 1,145 3,425 12,422	Lia	Less: General bility/Employment Practices (GLEAP) - - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,374 2,219 87 36 641 55 52 8 3,226 236 623	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: UCOP Funding Assessment - - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191 3,410 291 278 43 17,167 1,254 385 1,398	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 4,517 4,517 8,725 244 2,408 228 9 4 66 6 5 1 331 24 7 7 27	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,5 1,4 2,2 2,1 3 3 131,8 9,6 2,9 9,6 2,9 9,0,7
Grand Total F&A Allocation: 1 FY 2021-22 F&A Allocation to Org Pro Rata Distribution by Category/Organizatio Dep Campu VCRED Genools/Colleges/Other Orgs 25% Bourns College of Engineering College of Humanities, Arts & Social Sciences College of Public Policy Auxiliary Services Nianza UCMX Grool Manine Provost/Exec Vice Chancellor Research & Economic Development College of Kenone Development Context Conte	rganiza <u>on</u> PI 5% ot 10% us 40%	\$31,418,329 tions \$1,570,916 \$3,141,833 \$12,567,332 \$6,283,666 \$2,079,930 \$210,411 \$4,017,232 \$112,223 \$1,108,816 \$104,886 \$4,129 \$1,700 \$30,299 \$2,583 \$2,2,583 \$3,2,583	F S S S S S S S S S S	unds subject to deductions - - - 12,567,332 6,283,666 2,079,930 210,411 4,017,232 112,223 1,108,816 104,886 4,129 1,700 30,299 2,583 2,468 381 152,534 11,145 3,425	Lia F S S S S S S S S S S S S S S S S S S	Less: General bility/Employment Practices (GLEAP) - 265,830 132,915 43,996 4,451 84,974 2,374 2,374 2,374 2,374 2,374 2,374 2,375 87 36 641 55 55 52 8 3,226 236 72	Les \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ss: UCOP Funding Assessment - - 1,414,355 707,178 234,080 23,680 452,108 12,630 124,789 11,804 465 191 3,410 291 278 43 17,167 1,254 385	Les: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s: Provost Decisions - - 27,294 13,647 4,517 4,517 8,725 244 2,408 228 9 4 66 6 5 1 331 24 24 7	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL Distribution 1,570,9 3,141,8 10,859,8 5,429,9 1,797,3 181,8 3,471,4 96,9 958,1 90,6 3,55 1,4 2,6,1 2,2 2,1,1 3 3131,8 9,6

*Please note: Beginning FY21 under the new F&A distribution policy, VCRED now receives 20% of the F&A distribution up from 10% in prior years for a \$2.87M increase in funding. Note: Beginning in FY23 under the new F&A distribution policy, start-up funds currently included in the campus funds will be distributed permanently to the Colleges & Schools.