

**University of California, Riverside**  
**FY 2021-22 Federal, Local, and Private Facilities and Administration (F&A) Distributions**

FY 2020-21 F&A Allocation to UC Riverside			F&A: Earnings distributed by % of category for Federal/State Private/Local				
			PI	Dept	Schools/Colleges/ Other Org	VCRED*	Campus
			5%	10%	25%	20%	40%
Federal	\$	23,821,356					
State	\$	1,301,617					
Private/Local	\$	5,910,145					
UCOP Funds	\$	385,211					
<b>Total Federal/State/Local/Private:</b>	<b>\$</b>	<b>31,418,329</b>	<b>\$ 1,570,916</b>	<b>\$ 3,141,833</b>	<b>\$ 7,854,582</b>	<b>\$ 6,283,666</b>	<b>\$ 12,567,332</b>
<b>Pro Rata Distribution by Organization</b>	<b>%</b>						
Bourns College of Engineering	26.5%	\$ 8,319,720	\$ 415,986	\$ 831,972	\$ 2,079,930	\$ 1,663,944	\$ 3,327,888
College of Humanities, Arts & Social Sciences	2.7%	\$ 841,643	\$ 42,082	\$ 84,164	\$ 210,411	\$ 168,329	\$ 336,657
College of Natural & Agricultural Sciences	51.1%	\$ 16,068,927	\$ 803,446	\$ 1,606,893	\$ 4,017,232	\$ 3,213,785	\$ 6,427,571
Graduate School of Education	1.4%	\$ 448,890	\$ 22,445	\$ 44,889	\$ 112,223	\$ 89,778	\$ 179,556
School of Medicine/Biomedical Sciences	14.1%	\$ 4,435,265	\$ 221,763	\$ 443,526	\$ 1,108,816	\$ 887,053	\$ 1,774,106
School of Public Policy	1.3%	\$ 419,542	\$ 20,977	\$ 41,954	\$ 104,886	\$ 83,908	\$ 167,817
<b>Subtotal Schools and Colleges</b>		<b>\$ 30,533,987</b>					
Auxiliary Services	0.1%	\$ 16,516	\$ 826	\$ 1,652	\$ 4,129	\$ 3,303	\$ 6,607
Alianza UCMX	0.0%	\$ 6,799	\$ 340	\$ 680	\$ 1,700	\$ 1,360	\$ 2,720
Enrollment Management	0.4%	\$ 121,196	\$ 6,060	\$ 12,120	\$ 30,299	\$ 24,239	\$ 48,478
Graduate Division	0.0%	\$ 10,333	\$ 517	\$ 1,033	\$ 2,583	\$ 2,067	\$ 4,133
Planning, Budget, & Admin	0.0%	\$ 9,873	\$ 494	\$ 987	\$ 2,468	\$ 1,975	\$ 3,949
Provost/Exec Vice Chancellor	0.0%	\$ 1,522	\$ 76	\$ 152	\$ 381	\$ 304	\$ 609
Research & Economic Development	1.9%	\$ 610,136	\$ 30,507	\$ 61,014	\$ 152,534	\$ 122,027	\$ 244,054
Student Affairs	0.1%	\$ 44,580	\$ 2,229	\$ 4,458	\$ 11,145	\$ 8,916	\$ 17,832
Undergraduate Education	0.0%	\$ 13,699	\$ 685	\$ 1,370	\$ 3,425	\$ 2,740	\$ 5,480
University Extension	0.2%	\$ 49,688	\$ 2,484	\$ 4,969	\$ 12,422	\$ 9,938	\$ 19,875
<b>Subtotal Other Orgs</b>		<b>\$ 884,341</b>					
<b>Grand Total F&amp;A Allocation: 100.0%</b>		<b>\$31,418,329</b>	<b>\$ 1,570,916</b>	<b>\$ 3,141,833</b>	<b>\$ 7,854,582</b>	<b>\$ 6,283,666</b>	<b>\$ 12,567,332</b>

  

FY 2021-22 F&A Allocation to Organizations			Funds subject to deductions	Less: General Liability/Employment Practices (GLEAP)	Less: UCOP Funding Assessment	Less: Provost Decisions	TOTAL Distribution
<b>Pro Rata Distribution by Category/Organization</b>							
PI 5%	\$1,570,916	\$	-	-	-	-	1,570,916
Dept 10%	\$3,141,833	\$	-	-	-	-	3,141,833
Campus 40%	\$12,567,332	\$	12,567,332	265,830	1,414,355	27,294	10,859,852
VCRED* 20%	\$6,283,666	\$	6,283,666	132,915	707,178	13,647	5,429,926
<b>Schools/Colleges/Other Orgs 25%</b>							
Bourns College of Engineering	\$ 2,079,930	\$	2,079,930	43,996	234,080	4,517	1,797,337
College of Humanities, Arts & Social Sciences	\$ 210,411	\$	210,411	4,451	23,680	457	181,823
College of Natural & Agricultural Sciences	\$ 4,017,232	\$	4,017,232	84,974	452,108	8,725	3,471,425
Graduate School of Education	\$ 112,223	\$	112,223	2,374	12,630	244	96,975
School of Medicine/Biomedical Sciences	\$ 1,108,816	\$	1,108,816	23,454	124,789	2,408	958,165
School of Public Policy	\$ 104,886	\$	104,886	2,219	11,804	228	90,635
Auxiliary Services	\$ 4,129	\$	4,129	87	465	9	3,568
Alianza UCMX	\$ 1,700	\$	1,700	36	191	4	1,469
Enrollment Management	\$ 30,299	\$	30,299	641	3,410	66	26,182
Graduate Division	\$ 2,583	\$	2,583	55	291	6	2,232
Planning, Budget, & Admin	\$ 2,468	\$	2,468	52	278	5	2,133
Provost/Exec Vice Chancellor	\$ 381	\$	381	8	43	1	329
Research & Economic Development	\$ 152,534	\$	152,534	3,226	17,167	331	131,810
Student Affairs	\$ 11,145	\$	11,145	236	1,254	24	9,631
Undergraduate Education	\$ 3,425	\$	3,425	72	385	7	2,959
University Extension	\$ 12,422	\$	12,422	263	1,398	27	10,734
<b>Subtotal: Schools/Colleges/Other Orgs 25%</b>	<b>\$7,854,582</b>	<b>\$</b>	<b>7,854,582</b>	<b>166,144</b>	<b>883,972</b>	<b>17,059</b>	<b>6,787,408</b>
<b>Available Funds for Organizations:</b>	<b>\$31,418,329</b>	<b>\$</b>	<b>26,705,579</b>	<b>\$ 564,888</b>	<b>\$ 3,005,505</b>	<b>\$ 58,000</b>	<b>\$ 27,789,936</b>

\*Please note: Beginning FY21 under the new F&A distribution policy, VCRED now receives 20% of the F&A distribution up from 10% in prior years for a \$2.87M increase in funding.  
Note: Beginning in FY23 under the new F&A distribution policy, start-up funds currently included in the campus funds will be distributed permanently to the Colleges & Schools.