

**University of California, Riverside**  
**Federal, State, Local/Private, and UCOP Funds Facilities and Administration (F&A) Summary**

| FY 2021-22 F&A Funding Distribution            |              |               | F&A: Earnings distributed by % of category for Federal/State Private/Local |                                                      |                                |                       |                                                |                                       |
|------------------------------------------------|--------------|---------------|----------------------------------------------------------------------------|------------------------------------------------------|--------------------------------|-----------------------|------------------------------------------------|---------------------------------------|
|                                                |              |               | PI                                                                         | Dept                                                 | Schools/Colleges/<br>Other Org | VCRED*                | Campus                                         | C&S Research Funds<br>(ie. Start-ups) |
|                                                |              |               | 5%                                                                         | 10%                                                  | 25%                            | 20%                   | 14%                                            | 26%                                   |
| Federal                                        | \$           | 26,277,241    |                                                                            |                                                      |                                |                       |                                                |                                       |
| State                                          | \$           | 954,570       |                                                                            |                                                      |                                |                       |                                                |                                       |
| Private/Local                                  | \$           | 6,876,082     |                                                                            |                                                      |                                |                       |                                                |                                       |
| UCOP Funds                                     | \$           | 90,224        |                                                                            |                                                      |                                |                       |                                                |                                       |
| Total Federal/State/Local/Private:             | \$           | 34,198,117    | \$ 1,709,906                                                               | \$ 3,419,812                                         | \$ 8,549,529                   | \$ 6,839,623          | \$ 4,787,736                                   | \$ 8,891,510                          |
| Pro Rata Distribution by Organization %        |              |               |                                                                            |                                                      |                                |                       |                                                |                                       |
| Bourns College of Engineering                  | 26.1%        | \$ 8,920,552  | \$ 446,028                                                                 | \$ 892,055                                           | \$ 2,230,138                   | \$ 1,784,110          | \$ 1,248,877                                   | \$ 2,319,344                          |
| College of Humanities, Arts & Social Sciences  | 2.9%         | \$ 994,028    | \$ 49,701                                                                  | \$ 99,403                                            | \$ 248,507                     | \$ 198,806            | \$ 139,164                                     | \$ 258,447                            |
| College of Natural & Agricultural Sciences     | 51.7%        | \$ 17,696,434 | \$ 884,822                                                                 | \$ 1,769,643                                         | \$ 4,424,109                   | \$ 3,539,287          | \$ 2,477,501                                   | \$ 4,601,073                          |
| Graduate School of Education                   | 1.1%         | \$ 370,184    | \$ 18,509                                                                  | \$ 37,018                                            | \$ 92,546                      | \$ 74,037             | \$ 51,826                                      | \$ 96,248                             |
| School of Medicine/Biomedical Sciences         | 14.2%        | \$ 4,845,477  | \$ 242,274                                                                 | \$ 484,548                                           | \$ 1,211,369                   | \$ 969,095            | \$ 678,367                                     | \$ 1,259,824                          |
| School of Business                             | 0.0%         | \$ 1,048      | \$ 52                                                                      | \$ 105                                               | \$ 262                         | \$ 210                | \$ 147                                         | \$ 273                                |
| School of Public Policy                        | 1.5%         | \$ 501,635    | \$ 25,082                                                                  | \$ 50,164                                            | \$ 125,409                     | \$ 100,327            | \$ 70,229                                      | \$ 130,425                            |
| Subtotal Schools and Colleges                  |              | \$ 33,329,358 |                                                                            |                                                      |                                |                       |                                                |                                       |
| Auxiliary Services                             | 0.1%         | \$ 24,967     | \$ 1,248                                                                   | \$ 2,497                                             | \$ 6,242                       | \$ 4,993              | \$ 3,495                                       | \$ 6,491                              |
| Enrollment Management                          | 0.2%         | \$ 70,138     | \$ 3,507                                                                   | \$ 7,014                                             | \$ 17,534                      | \$ 14,028             | \$ 9,819                                       | \$ 18,236                             |
| Graduate Division                              | 0.1%         | \$ 20,846     | \$ 1,042                                                                   | \$ 2,085                                             | \$ 5,212                       | \$ 4,169              | \$ 2,918                                       | \$ 5,420                              |
| Research & Economic Development                | 1.9%         | \$ 634,192    | \$ 31,710                                                                  | \$ 63,419                                            | \$ 158,548                     | \$ 126,838            | \$ 88,787                                      | \$ 164,890                            |
| Student Affairs                                | 0.1%         | \$ 40,931     | \$ 2,047                                                                   | \$ 4,093                                             | \$ 10,233                      | \$ 8,186              | \$ 5,730                                       | \$ 10,642                             |
| Undergraduate Education                        | 0.0%         | \$ 16,804     | \$ 840                                                                     | \$ 1,680                                             | \$ 4,201                       | \$ 3,361              | \$ 2,353                                       | \$ 4,369                              |
| University Extension                           | 0.2%         | \$ 60,881     | \$ 3,044                                                                   | \$ 6,088                                             | \$ 15,220                      | \$ 12,176             | \$ 8,523                                       | \$ 15,829                             |
| Subtotal Other Orgs                            |              | \$ 868,759    |                                                                            |                                                      |                                |                       |                                                |                                       |
| Grand Total F&A Allocation:                    | 100.0%       | \$34,198,117  | \$ 1,709,906                                                               | \$ 3,419,812                                         | \$ 8,549,529                   | \$ 6,839,623          | \$ 4,787,736                                   | \$ 8,891,510                          |
|                                                |              |               |                                                                            |                                                      |                                |                       |                                                |                                       |
| FY 2022-23 F&A Allocation to Organizations     |              |               | Funds subject to deductions                                                | Less: General Liability/Employment Practices (GLEAP) | Less: UCOP Funding Assessment  | Subtotal Distribution | Add: C&S Research Perm Funding (ie. Start-ups) | FINAL Allocation                      |
| Pro Rata Distribution by Category/Organization |              |               |                                                                            |                                                      |                                |                       |                                                |                                       |
| PI 5%                                          | \$1,709,906  | \$ -          | \$ -                                                                       | \$ -                                                 | \$ -                           | \$ 1,709,906          | \$ -                                           | \$ 1,709,906                          |
| Dept 10%                                       | \$3,419,812  | \$ -          | \$ -                                                                       | \$ -                                                 | \$ -                           | \$ 3,419,812          | \$ -                                           | \$ 3,419,812                          |
| VCRED 20%                                      | \$6,839,623  | \$ 6,839,623  | \$ 175,111                                                                 | \$ 813,876                                           | \$ 5,850,637                   | \$ -                  | \$ 5,850,637                                   |                                       |
| Campus 14%                                     | \$4,787,736  | \$ 4,787,736  | \$ 122,578                                                                 | \$ 569,713                                           | \$ 4,095,446                   | \$ -                  | \$ 4,095,446                                   |                                       |
| Faculty Start-up 26%                           | \$8,891,510  | \$ 8,891,510  | \$ 227,644                                                                 | \$ 1,058,038                                         | \$ 7,605,828                   | \$ (7,605,828)        | \$ -                                           |                                       |
| Schools/Colleges/Other Orgs 25%                |              |               |                                                                            |                                                      |                                |                       |                                                |                                       |
| Perm Allocations                               |              |               |                                                                            |                                                      |                                |                       |                                                |                                       |
| Bourns College of Engineering                  | \$ 2,230,138 | \$ 2,230,138  | \$ 57,097                                                                  | \$ 265,374                                           | \$ 1,907,668                   | \$ 2,022,334          | \$ 3,930,002                                   |                                       |
| College of Humanities, Arts & Social Sciences  | \$ 248,507   | \$ 248,507    | \$ 6,362                                                                   | \$ 29,571                                            | \$ 212,574                     | \$ 1,059,037          | \$ 1,271,611                                   |                                       |
| College of Natural & Agricultural Sciences     | \$ 4,424,109 | \$ 4,424,109  | \$ 113,268                                                                 | \$ 526,443                                           | \$ 3,784,397                   | \$ 4,122,792          | \$ 7,907,190                                   |                                       |
| Graduate School of Education                   | \$ 92,546    | \$ 92,546     | \$ 2,369                                                                   | \$ 11,012                                            | \$ 79,164                      | \$ 173,757            | \$ 252,921                                     |                                       |
| School of Medicine/Biomedical Sciences         | \$ 1,211,369 | \$ 1,211,369  | \$ 31,014                                                                  | \$ 144,146                                           | \$ 1,036,209                   | \$ -                  | \$ 1,036,209                                   |                                       |
| School of Business                             | \$ 262       | \$ 262        | \$ 7                                                                       | \$ 31                                                | \$ 224                         | \$ 104,185            | \$ 104,409                                     |                                       |
| School of Public Policy                        | \$ 125,409   | \$ 125,409    | \$ 3,211                                                                   | \$ 14,923                                            | \$ 107,275                     | \$ 123,723            | \$ 230,998                                     |                                       |
| Research & Economic Development                | \$ 158,548   | \$ 158,548    | \$ 4,059                                                                   | \$ 18,866                                            | \$ 135,623                     | \$ -                  | \$ 135,623                                     |                                       |
| One-Time Allocations                           |              |               |                                                                            |                                                      |                                |                       |                                                |                                       |
| Auxiliary Services                             | \$ 6,242     | \$ 6,242      | \$ 160                                                                     | \$ 743                                               | \$ 5,339                       | \$ -                  | \$ 5,339                                       |                                       |
| Enrollment Management                          | \$ 17,534    | \$ 17,534     | \$ 449                                                                     | \$ 2,086                                             | \$ 14,999                      | \$ -                  | \$ 14,999                                      |                                       |
| Graduate Division                              | \$ 5,212     | \$ 5,212      | \$ 133                                                                     | \$ 620                                               | \$ 4,458                       | \$ -                  | \$ 4,458                                       |                                       |
| Student Affairs                                | \$ 10,233    | \$ 10,233     | \$ 262                                                                     | \$ 1,218                                             | \$ 8,753                       | \$ -                  | \$ 8,753                                       |                                       |
| Undergraduate Education                        | \$ 4,201     | \$ 4,201      | \$ 108                                                                     | \$ 500                                               | \$ 3,594                       | \$ -                  | \$ 3,594                                       |                                       |
| University Extension                           | \$ 15,220    | \$ 15,220     | \$ 390                                                                     | \$ 1,811                                             | \$ 13,019                      | \$ -                  | \$ 13,019                                      |                                       |
| Subtotal: Schools/Colleges/Other Orgs 25%      | \$8,549,529  | \$ 8,549,529  | \$ 218,889                                                                 | \$ 1,017,345                                         | \$ 7,313,296                   | \$ 7,605,828          | \$ 14,919,124                                  |                                       |
| Available Funds for Organizations:             | \$25,306,607 | \$ 29,068,399 | \$ 744,221                                                                 | \$ 3,458,972                                         | \$ 22,389,096                  | \$ 7,605,828          | \$ 29,994,924                                  |                                       |

Note: Beginning in FY23 under the new F&A distribution policy, Colleges, Schools, & RED will receive permanent funding augmentations.