UC Riverside
July 1 Perm Budget
FY 2022-23

Fund Groups	2022-23
Student Fees	423,088,417
State/UC Funds	365,985,513
Sales & Service/Auxiliary	179,230,624
Gifts & Endowments	1,582,821
Other	12,808,081
Grand Total	**982,695,456**

UC Riverside
July 1 Perm Budget
FY 2022-23

Budget Categories	2022-23
Academic Salaries	194,176,136
Staff Salaries	225,421,594
Benefits	129,116,239
Financial Aid	112,954,018
Other Expenses	321,027,469
Grand Total	**982,695,456**

UC Riverside
July 1 Perm Budget
FY 2022-23

Functions	2022-23
Instruction & Research	378,049,063
Academic Support	25,444,014
Organized Research	37,487,374
Spec Use-Library/Clinical	32,966,977
Public Service	1,700,425
Operation & Maint of Plant	50,354,355
Student Services	75,186,212
Institutional Support	77,571,146
Auxiliary Enterprises	112,225,916
Financial Aid-Undergraduate	69,136,715
Financial Aid-Graduate	6,123,355
Provisions for Allocation	116,449,904
Grand Total	**982,695,456**

UC Riverside
July 1 Perm Budget
FY 2022-23

Organization	2022-23
Academic Senate	1,984,023
Auxiliary Services	116,198,446
Bourns College of Engineering	51,319,419
Chancellor	11,572,292
Coll of Hum, Arts & Social Sci	96,930,602
College of Nat & Agr Sciences	116,369,088
Control Functions	110,394,574
Enrollment Services	81,587,964
Fac- Plng - Design - Const	42,546,480
Graduate Division	7,533,199
Health, Well-being, and Safety	24,312,229
Info. Technology Solutions	38,048,761
International Affairs	2,606,438
Palm Desert Graduate Center	1,444,535
Planning Budget & Admin	18,274,786
Provost/Exec Vice Chancellor	4,332,388
School of Business	36,659,742
School of Education	10,939,084
School of Medicine	77,447,894
School of Public Policy	6,646,814
UCR Intercollegiate Athletics	7,964,805
Undergraduate Education	7,693,768
University Extension	14,208,909
University Library	17,576,929
Vice Chancellor - Research	10,898,542
Vice Chancellor - Univ Adv	21,880,225
Vice Chancellor - Student Affairs	40,768,169
UCMX Alianza	4,555,351
Grand Total	**982,695,456**

Source: UCR Financial System (URCFStotals)