

**University of California, Riverside**  
**Federal, State, Local/Private, and UCOP Funds Facilities and Administration (F&A) Summary**

FY 2021-22 F&A Funding Distribution			F&A: Earnings distributed by % of category for Federal/State Private/Local					
			PI	Dept	Schools/Colleges/ Other Org	VCRED*	Campus	C&S Research Funds (ie. Start-ups)
			5%	10%	25%	20%	14%	26%
Federal	\$	26,277,241						
State	\$	954,570						
Private/Local	\$	6,876,082						
UCOP Funds	\$	90,224						
<b>Total Federal/State/Local/Private:</b>	<b>\$</b>	<b>34,198,117</b>	\$ 1,709,906	\$ 3,419,812	\$ 8,549,529	\$ 6,839,623	\$ 4,787,736	\$ 8,891,510
<b>Pro Rata Distribution by Organization</b>	<b>%</b>							
Bourns College of Engineering	26.1%	\$ 8,920,552	\$ 446,028	\$ 892,055	\$ 2,230,138	\$ 1,784,110	\$ 1,248,877	\$ 2,319,344
College of Humanities, Arts & Social Sciences	2.9%	\$ 994,028	\$ 49,701	\$ 99,403	\$ 248,507	\$ 198,806	\$ 139,164	\$ 258,447
College of Natural & Agricultural Sciences	51.7%	\$ 17,696,434	\$ 884,822	\$ 1,769,643	\$ 4,424,109	\$ 3,539,287	\$ 2,477,501	\$ 4,601,073
Graduate School of Education	1.1%	\$ 370,184	\$ 18,509	\$ 37,018	\$ 92,546	\$ 74,037	\$ 51,826	\$ 96,248
School of Medicine/Biomedical Sciences	14.2%	\$ 4,845,477	\$ 242,274	\$ 484,548	\$ 1,211,369	\$ 969,095	\$ 678,367	\$ 1,259,824
School of Business	0.0%	\$ 1,048	\$ 52	\$ 105	\$ 262	\$ 210	\$ 147	\$ 273
School of Public Policy	1.5%	\$ 501,635	\$ 25,082	\$ 50,164	\$ 125,409	\$ 100,327	\$ 70,229	\$ 130,425
<b>Subtotal Schools and Colleges</b>		<b>\$ 33,329,358</b>						
Auxiliary Services	0.1%	\$ 24,967	\$ 1,248	\$ 2,497	\$ 6,242	\$ 4,993	\$ 3,495	\$ 6,491
Enrollment Management	0.2%	\$ 70,138	\$ 3,507	\$ 7,014	\$ 17,534	\$ 14,028	\$ 9,819	\$ 18,236
Graduate Division	0.1%	\$ 20,846	\$ 1,042	\$ 2,085	\$ 5,212	\$ 4,169	\$ 2,918	\$ 5,420
Research & Economic Development	1.9%	\$ 634,192	\$ 31,710	\$ 63,419	\$ 158,548	\$ 126,838	\$ 88,787	\$ 164,890
Student Affairs	0.1%	\$ 40,931	\$ 2,047	\$ 4,093	\$ 10,233	\$ 8,186	\$ 5,730	\$ 10,642
Undergraduate Education	0.0%	\$ 16,804	\$ 840	\$ 1,680	\$ 4,201	\$ 3,361	\$ 2,353	\$ 4,369
University Extension	0.2%	\$ 60,881	\$ 3,044	\$ 6,088	\$ 15,220	\$ 12,176	\$ 8,523	\$ 15,829
<b>Subtotal Other Orgs</b>		<b>\$ 868,759</b>						
<b>Grand Total F&amp;A Allocation: 100.0%</b>		<b>\$34,198,117</b>	<b>\$ 1,709,906</b>	<b>\$ 3,419,812</b>	<b>\$ 8,549,529</b>	<b>\$ 6,839,623</b>	<b>\$ 4,787,736</b>	<b>\$ 8,891,510</b>

FY 2022-23 F&A Allocation to Organizations			Funds subject to deductions	Less: General Liability/Employment Practices (GLEAP)	Less: UCOP Funding Assessment	Subtotal Distribution	Add: C&S Research Perm Funding (ie. Start-ups)	FINAL Allocation
<b>Pro Rata Distribution by Category/Organization</b>								
PI 5%	\$1,709,906	\$ -	\$ -	\$ -	\$ -	\$ 1,709,906	\$ -	\$ 1,709,906
Dept 10%	\$3,419,812	\$ -	\$ -	\$ -	\$ -	\$ 3,419,812	\$ -	\$ 3,419,812
VCRED 20%	\$6,839,623	\$ 6,839,623	\$ 175,111	\$ 813,876	\$ 5,850,637	\$ -	\$ -	\$ 5,850,637
Campus 14%	\$4,787,736	\$ 4,787,736	\$ 122,578	\$ 569,713	\$ 4,095,446	\$ -	\$ -	\$ 4,095,446
Faculty Start-up 26%	\$8,891,510	\$ 8,891,510	\$ 227,644	\$ 1,058,038	\$ 7,605,828	\$ (7,605,828)	\$ -	\$ -
<b>Schools/Colleges/Other Orgs 25%</b>								
<b>Perm Allocations</b>								
Bourns College of Engineering	\$ 2,230,138	\$ 2,230,138	\$ 57,097	\$ 265,374	\$ 1,907,668	\$ 2,022,334	\$ 3,930,002	
College of Humanities, Arts & Social Sciences	\$ 248,507	\$ 248,507	\$ 6,362	\$ 29,571	\$ 212,574	\$ 1,059,037	\$ 1,271,611	
College of Natural & Agricultural Sciences	\$ 4,424,109	\$ 4,424,109	\$ 113,268	\$ 526,443	\$ 3,784,397	\$ 4,122,792	\$ 7,907,190	
Graduate School of Education	\$ 92,546	\$ 92,546	\$ 2,369	\$ 11,012	\$ 79,164	\$ 173,757	\$ 252,921	
School of Medicine/Biomedical Sciences	\$ 1,211,369	\$ 1,211,369	\$ 31,014	\$ 144,146	\$ 1,036,209	\$ -	\$ 1,036,209	
School of Business	\$ 262	\$ 262	\$ 7	\$ 31	\$ 224	\$ 104,185	\$ 104,409	
School of Public Policy	\$ 125,409	\$ 125,409	\$ 3,211	\$ 14,923	\$ 107,275	\$ 123,723	\$ 230,998	
Research & Economic Development	\$ 158,548	\$ 158,548	\$ 4,059	\$ 18,866	\$ 135,623	\$ -	\$ 135,623	
<b>One-Time Allocations</b>								
Auxiliary Services	\$ 6,242	\$ 6,242	\$ 160	\$ 743	\$ 5,339	\$ -	\$ 5,339	
Enrollment Management	\$ 17,534	\$ 17,534	\$ 449	\$ 2,086	\$ 14,999	\$ -	\$ 14,999	
Graduate Division	\$ 5,212	\$ 5,212	\$ 133	\$ 620	\$ 4,458	\$ -	\$ 4,458	
Student Affairs	\$ 10,233	\$ 10,233	\$ 262	\$ 1,218	\$ 8,753	\$ -	\$ 8,753	
Undergraduate Education	\$ 4,201	\$ 4,201	\$ 108	\$ 500	\$ 3,594	\$ -	\$ 3,594	
University Extension	\$ 15,220	\$ 15,220	\$ 390	\$ 1,811	\$ 13,019	\$ -	\$ 13,019	
<b>Subtotal: Schools/Colleges/Other Orgs 25%</b>	<b>\$8,549,529</b>	<b>\$ 8,549,529</b>	<b>\$ 218,889</b>	<b>\$ 1,017,345</b>	<b>\$ 7,313,296</b>	<b>\$ 7,605,828</b>	<b>\$ 14,919,124</b>	
<b>Available Funds for Organizations:</b>	<b>\$25,306,607</b>	<b>\$ 29,068,399</b>	<b>\$ 744,221</b>	<b>\$ 3,458,972</b>	<b>\$ 22,389,096</b>	<b>\$ 7,605,828</b>	<b>\$ 29,994,924</b>	

Note: Beginning in FY23 under the new F&A distribution policy, Colleges, Schools, & RED will receive permanent funding augmentations.