UC Riverside
July 1 Perm Budget
FY 2021-22

Fund Groups	2021-22
Student Fees	373,094,872
State/UC Funds	301,555,673
Sales & Service/Auxiliary	172,153,107
Gifts & Endowments	1,582,821
Other	12,808,081
Grand Total	**861,194,554**

UC Riverside
July 1 Perm Budget
FY 2021-22

Budget Categories	2021-22
Academic Salaries	188,273,831
Staff Salaries	204,561,077
Benefits	113,181,862
Financial Aid	95,381,234
Other Expenses	259,796,550
Grand Total	**861,194,554**

UC Riverside
July 1 Perm Budget
FY 2021-22

Functions	2021-22
Instruction & Research	327,724,783
Academic Support	22,387,494
Organized Research	31,848,868
Spec Use-Library/Clinical	31,732,422
Public Service	1,656,467
Operation & Maint of Plant	47,657,894
Student Services	72,539,243
Institutional Support	56,758,502
Auxiliary Enterprises	100,455,225
Financial Aid-Undergraduate	69,161,915
Financial Aid-Graduate	5,593,955
Provisions for Allocation	93,677,787
Grand Total	**861,194,554**

Source: UCR Financial System (URCFStotals)

UC Riverside
July 1 Perm Budget
FY 2021-22

Organization	2021-22
Academic Senate	1,957,318
Auxiliary Services	104,305,556
Bourns College of Engineering	41,022,639
Chancellor	6,848,238
Coll of Hum, Arts & Social Sci	94,173,546
College of Nat & Agr Sciences	105,110,169
Control Functions	80,873,183
Enrollment Services	83,374,988
Fac- Plng - Design - Const	41,209,367
Graduate Division	6,232,668
Graduate School of Education	11,165,221
Info. Technology Solutions	26,480,500
International Affairs	2,256,277
Palm Desert Graduate Center	1,211,420
Planning Budget & Admin	27,724,545
Provost/Exec Vice Chancellor	4,632,547
School of Business	23,332,077
School of Medicine	72,159,614
School of Public Policy	5,571,025
UCR Intercollegiate Athletics	8,198,452
Undergraduate Education	6,097,127
University Extension	12,905,386
University Library	17,031,403
Vice Chancellor - Research	5,071,257
Vice Chancellor - Univ Adv	20,699,069
Vice ChancellorStudent Affairs	51,550,963
Grand Total	**861,194,554**