

Budget Model Refinement
Tuition Distribution effective 7/1/19

Section	Topic	%	Percent of Total	Notes
<i>Undergraduate Tuition Income</i>	*Scholarships	30.0%	30.0%	
	*Remainder to College/School	56.0%	39.0%	
	*Remainder to Central	44.0%	31.0%	Funding is added to any state funding to cover Fixed Cost Increases on core funds.
<i>Non-Resident Tuition Income:</i>				
<i>Undergraduate</i>	*Scholarships	Off the top		Based on actual expenses according to the terms of the scholarship programs in Financial Aid and Athletics.
	*College/School	30.0%		
	*Central	70.0%		Funding covers non-resident recruitment budgets and any residual is combined with state funding to cover Fixed Cost Increases on core funds.
<i>PhD</i>	*Scholarships	100.0%		Students are charged the tuition in the system and it's recorded as revenue, but then fellowships/scholarships are provided as payment on their bill so this is mostly an accounting.
	*College/School	0.0%		
	*Central	0%		
<i>Academic Masters</i>	*Scholarships	30.0%		Scholarship funding is added to the Fellowship/Scholarship Pool for PhD students.
	*College/School	70.0%		
	*Central	0.0%		
<i>Professional Masters</i> <i>(UCR Programs are in School of Business, School of Public Policy, & School of Medicine)</i>	*Scholarships	30.0%		Scholarship funding is added to the Fellowship/Scholarship Pool for PhD students.
	*College/School	70.0%		
	*Central	0.0%		
<i>Graduate Tuition Income:</i>				
<i>PhD</i>	*Scholarships	100.0%		Students are charged the tuition in the system and it's recorded as revenue, but then fellowships/scholarships are provided as payment on their bill (this is an accounting)
	*College/School	0.0%		
	*Central	0.0%		
<i>Academic Masters</i>	*Scholarships	33.0%		Scholarship Funding is added to the Fellowship/Scholarship Pool for PhD students.
	*College/School	67.0%		
	*Central	0.0%		

Professional Masters <i>(UCR Programs are in School of Business, School of Public Policy, & School of Medicine)</i>	*Scholarships	50.0%		Scholarship Funding is added to the Fellowship/Scholarship Pool for PhD students.
	*College/School	50.0%		
	*Central	0.0%		
<i>Graduate/Masters Professional Degree Supplemental Tuition Income:</i>				
Professional Masters <i>(PDST is in addition to regular tuition listed under Graduate/Masters Tuition above)</i>	*Scholarships	33.0%		Scholarship funding is only available to Professional Masters Students and is managed by the College working with Grad Division.
	*College/School	67.0%		
	*Central	0.0%		