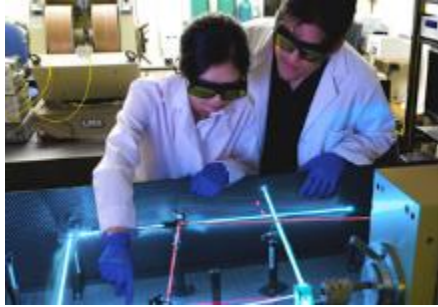
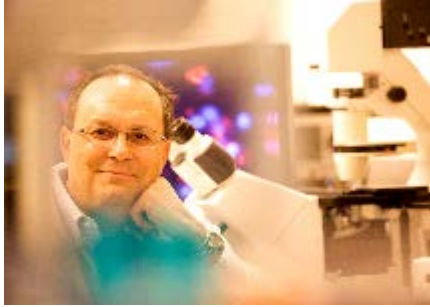


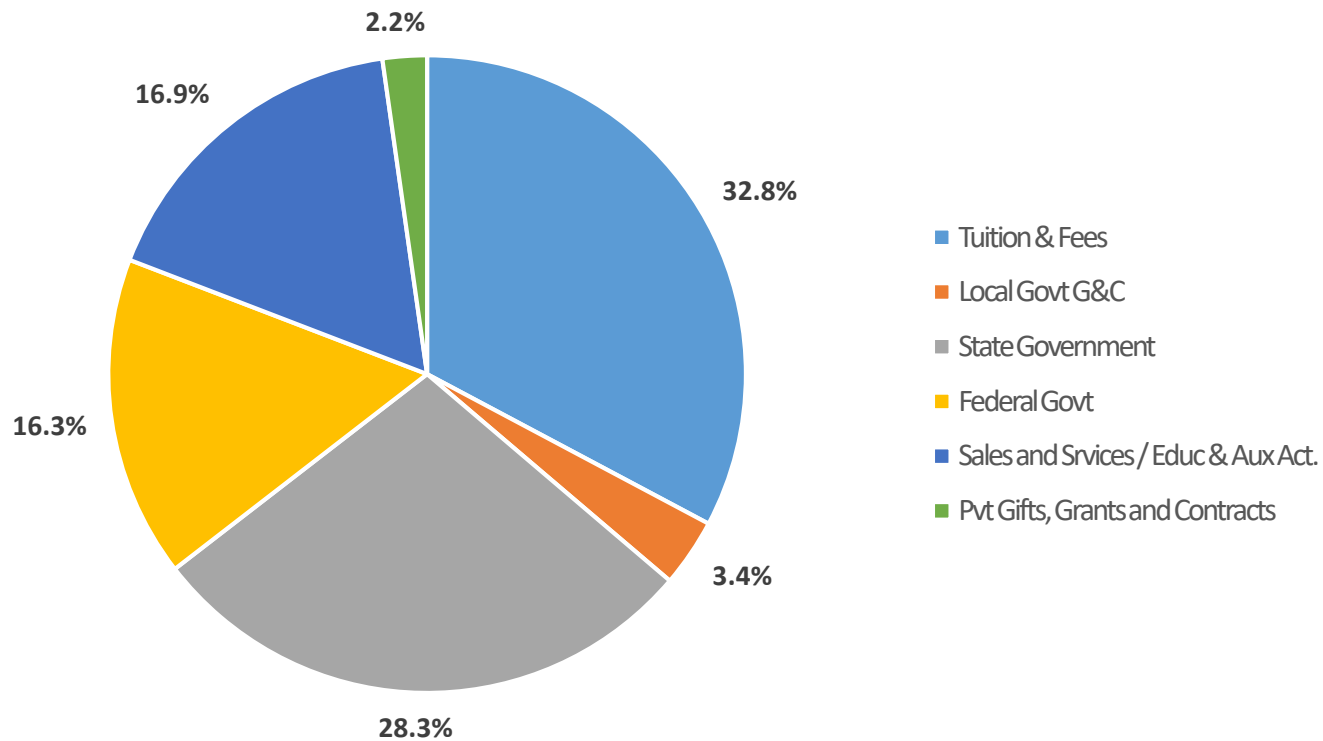


FY19-20 Revenue and Expenditures



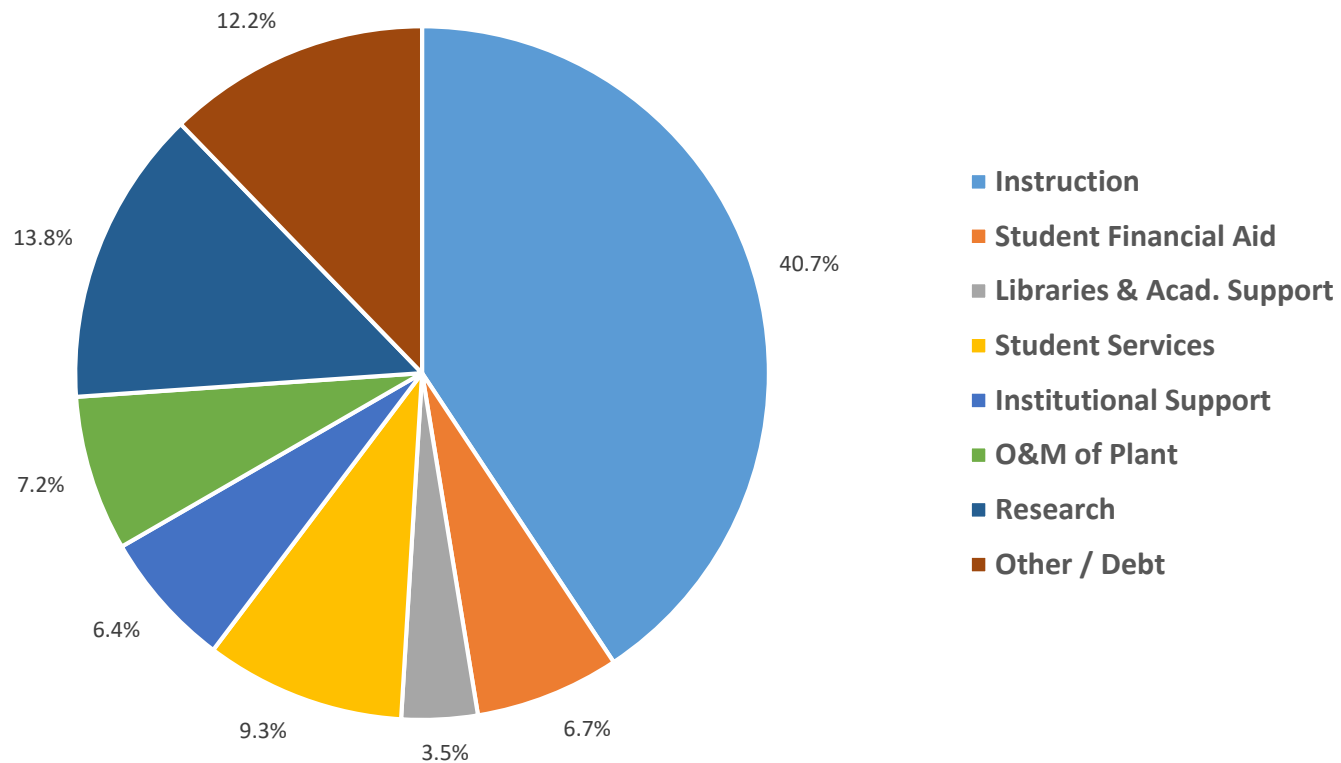
Financial Overview

UCR FY 19-20 Projected Revenue
All Funds
TOTAL: ~975M



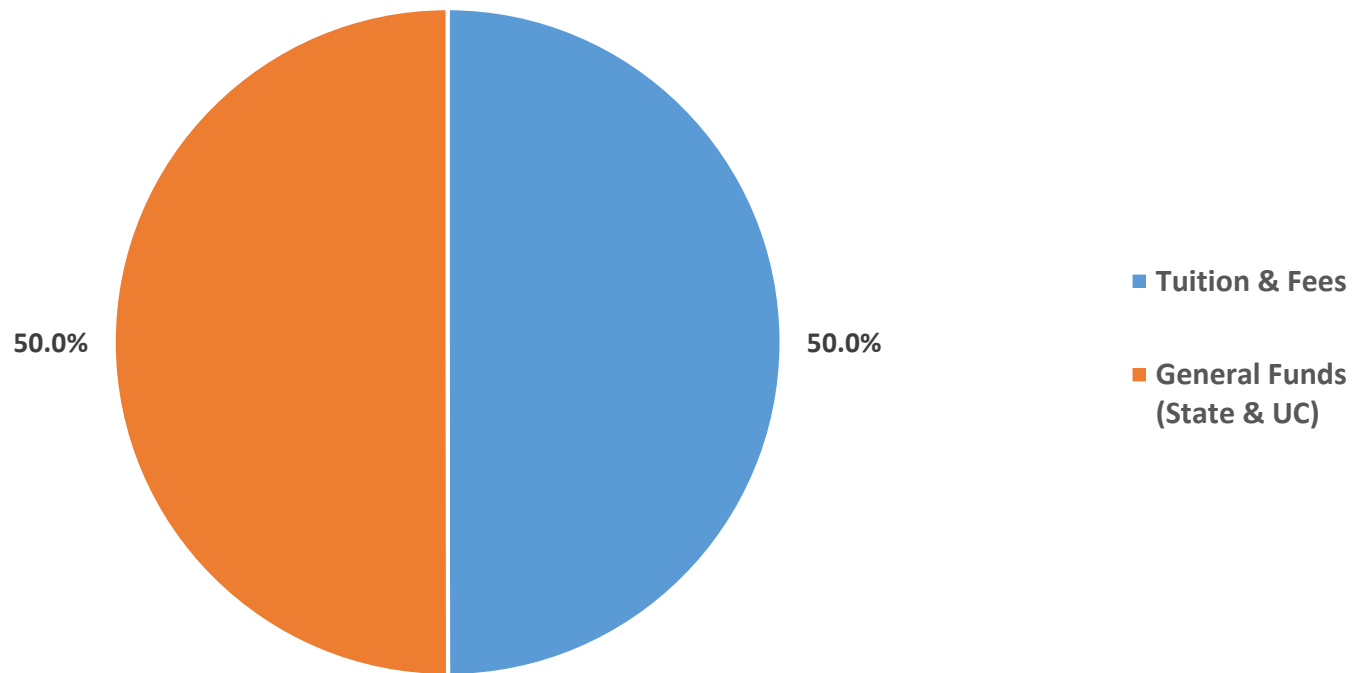
Financial Overview

UCR FY 19-20 Projected Expenditures
All Funds
TOTAL: ~\$975M



Financial Overview

UCR FY 19-20 Projected Revenue
Core Funds
TOTAL: ~570M



Financial Overview

UCR FY 19-20 Projected Expenditures Core Funds TOTAL: ~\$570M

