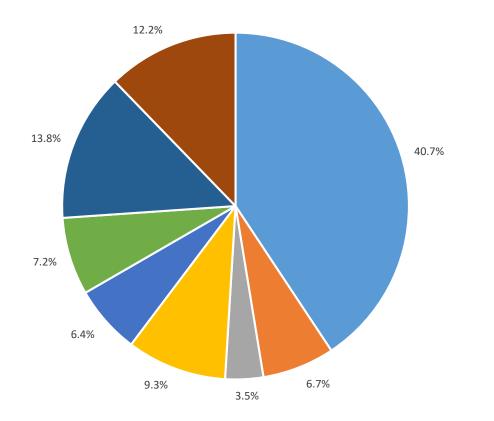


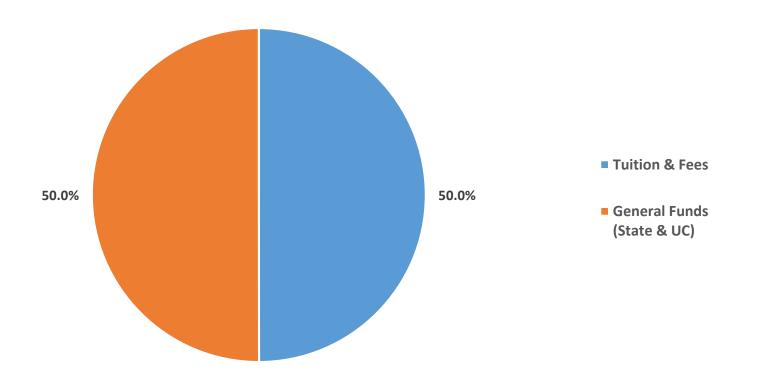
28.3%

UCR FY 19-20 Projected Expenditures All Funds TOTAL: ~\$975M

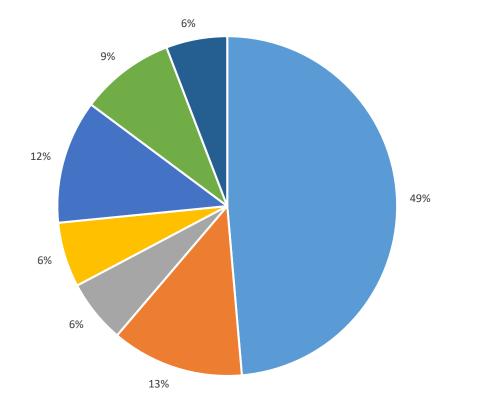


- Instruction
- Student Financial Aid
- Libraries & Acad. Support
- Student Services
- Institutional Support
- O&M of Plant
- Research
- Other / Debt

UCR FY 19-20 Projected Revenue Core Funds TOTAL: ~570M



UCR FY 19-20 Projected Expenditures Core Funds TOTAL: ~\$570M



- Instruction
- Student Financial Aid
- Libraries & Acad. Support
- Student Services
- Institutional Support
- O&M of Plant
- Research