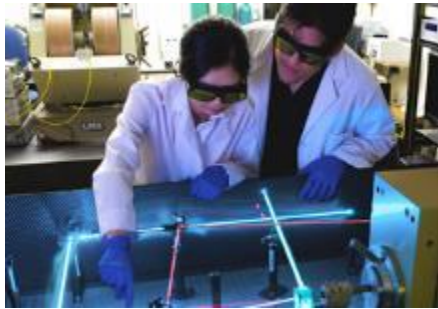
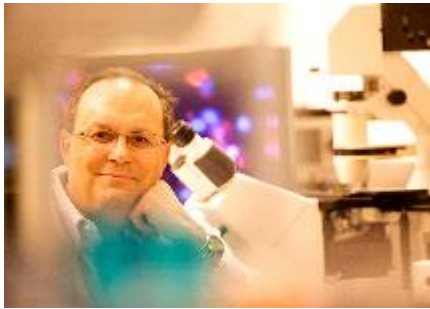


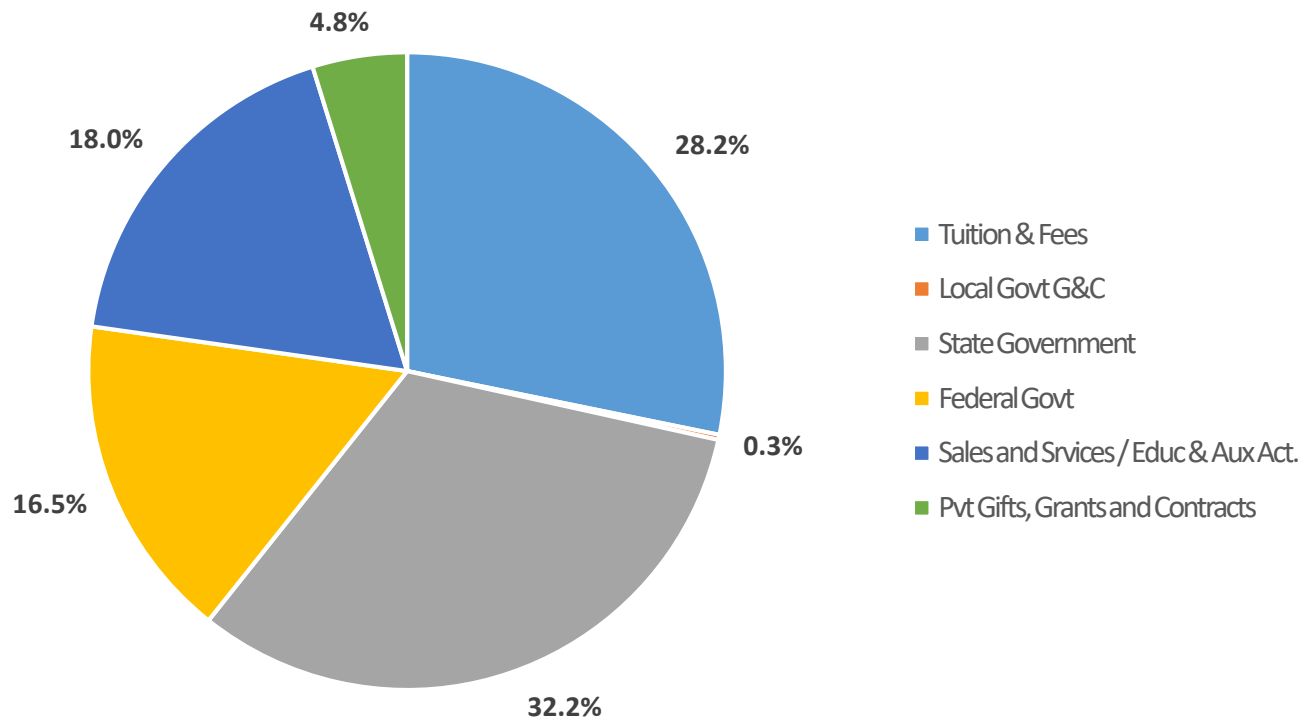


FY18-19 Revenue and Expenditures



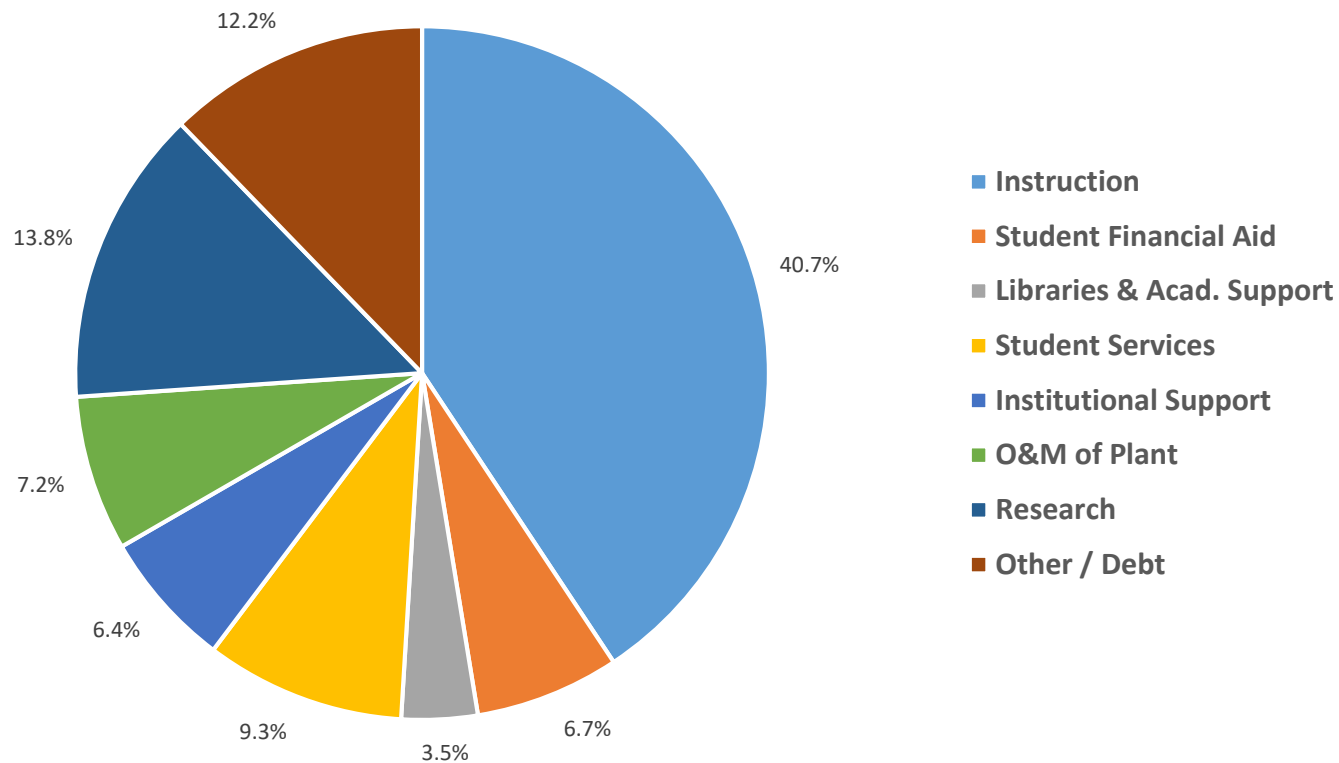
Financial Overview

UCR FY 18-19 Projected Revenue
All Funds
TOTAL: ~930M



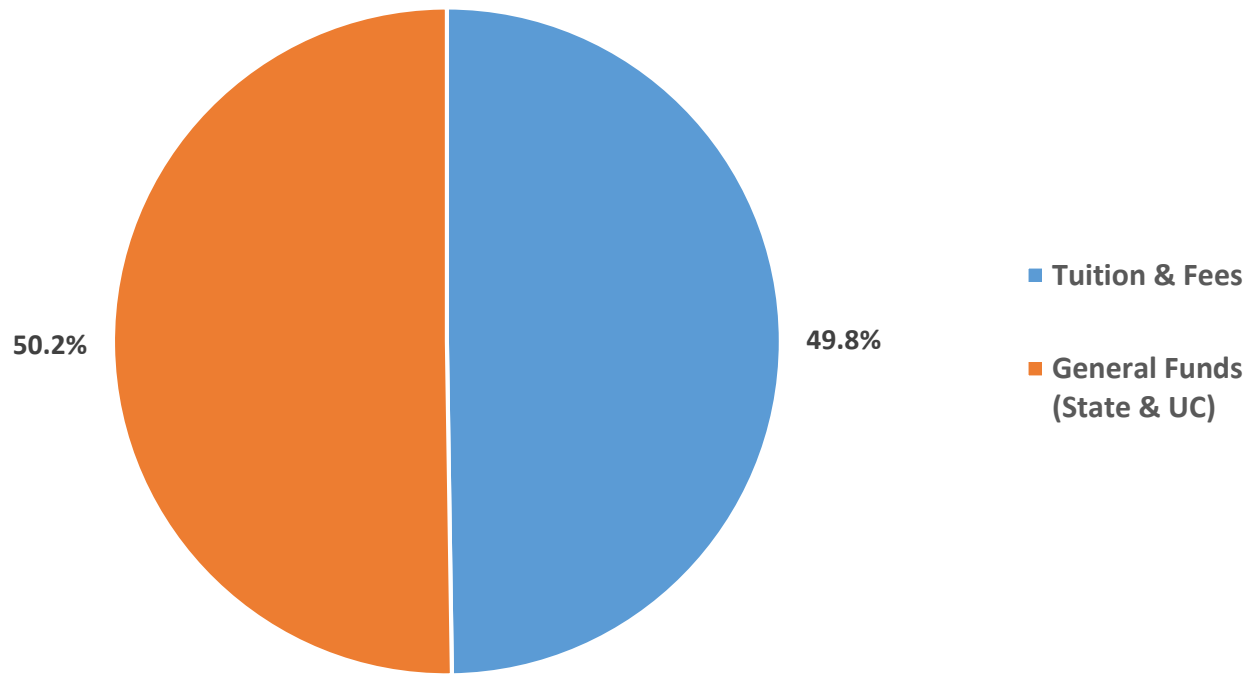
Financial Overview

UCR FY 18-19 Projected Expenditures
All Funds
TOTAL: ~\$930M



Financial Overview

UCR FY 18-19 Projected Revenue
Core Funds
TOTAL: ~560M



Financial Overview

UCR FY 18-19 Projected Expenditures Core Funds TOTAL: ~\$560M

