UCR FY18-19 Revenue and Expenditures



Financial Overview



Financial Overview

UCR FY 18-19 Projected Expenditures All Funds TOTAL: ~\$930M



- Instruction
- Student Financial Aid
- Libraries & Acad. Support
- Student Services
- Institutional Support
- O&M of Plant
- Research
- Other / Debt



UCR FY 18-19 Projected Revenue Core Funds TOTAL: ~560M



Financial Overview

UCR FY 18-19 Projected Expenditures Core Funds TOTAL: ~\$560M

