

UNIVERSITY OF CALIFORNIA, RIVERSIDE
C&G Direct & Indirect Expenditures by Fund Source Campuswide
All Fund Sources
 FYXX-XX to FYXX-XX (actual FYs displayed based on selection on filter below)

REPORT PARAMETERS V1 (OCT 2016)

Filters for data to be displayed:

of FY (3, 4 or 5) Expenditures Category (Direct, Indirect or Both)

of Fiscal Years to display:

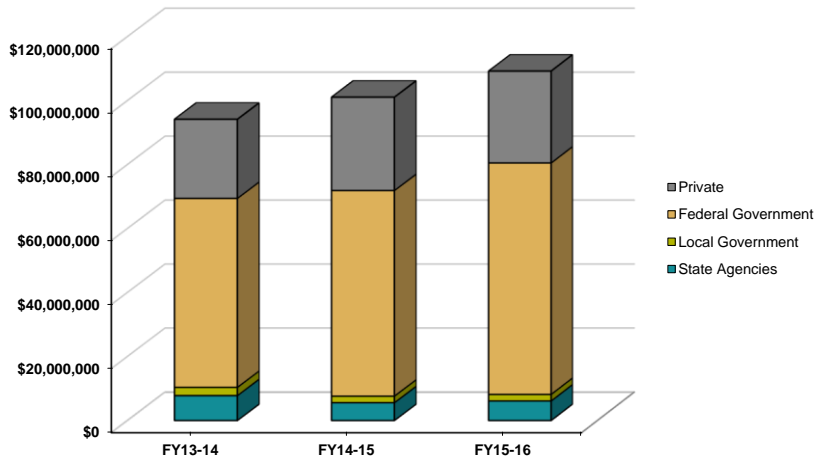
Expenditures to display:

Example below represents a report extracted for 3 fiscal years, and for Directs & Indirects. Layout will vary based on these drop-down menu selections -->

Note: FYs displayed will change based on the # of years selected on drop-down menu on top left corner. Years are sorted in chronological order starting with the oldest fiscal year first.

Detail by Fund Source

Fund Category	Expenditures by Year			Percent (%) Change		Percent (%) of Total			Realized F&A Rate			Trend Line	FYxx as of Per xx
	FY13-14	FY14-15	FY15-16	FY14-15	FY15-16	FY13-14	FY14-15	FY15-16	FY13-14	FY14-15	FY15-16		
Fund Categories (Federal Gov (2110); Local Gov (2100); Private (2130); State Agencies (2080))	Logic below applied to each Fiscal Year: Ledger: ACTUALS; Account Type 120; Directs: all expense functions excl. 80; Indirects: 80			Percent change between FY years [(FY-Prior FY) ÷ Prior FY] <i>Prior FY = PFY</i>		Total expenditures by year as a percentage of Grand Total			Formula: Indirects ÷ Directs; Note: This Realized F&A Rate section only displays when the "Direct & Indirect" option is selected			Visual representation of expenditures from each year	Current FY expenditures - Ledger: ACTUALS; Account Type: 120; Fund Category: 2080, 2100, 2110 and 2130; FGs below. Data as of the end of the most recently completed fiscal period only.
Grand Total	sum down	sum down	sum down	(FY - PFY) ÷ PFY		Grand Total by FY ÷ Grand Total by FY			Indirect Grand Total ÷ Direct Grand Total				sum down



Notes/Comments:

- Data source: UCRFSTotals extract for the given unit/org.
- Exclusions:
Funds: 23490-23499, 25199, and 33999;
Functions: 10, 20, and zz
- Inclusions:
Fund Categories: 2080, 2100, 2110 and 2130;
Fund Groups: 3060, 3101, 3120, 3125, 3130, 3140, 3170 and 3180
- Chart - visual illustration of data tables