UC Riverside
July 1 Perm Budget
FY 2024-25

Fund Groups

Student Fees	416,928,589
State/UC Funds	401,659,138
Auxiliary	120,111,814
Sales & Service	55,073,358
Other	10,805,288
Grand Total	**1,004,578,187**

UC Riverside
July 1 Perm Budget
FY 2024-25

Budget Categories

Academic Salaries	207,820,808
Staff Salaries	243,721,255
Benefits	161,543,743
Financial Aid	116,211,828
Other Expenses	275,280,553
Grand Total	**1,004,578,187**

UC Riverside
July 1 Perm Budget
FY 2024-25

Functions

Instruction & Research	337,236,291
Academic Support	75,214,176
Organized Research	34,473,737
Institutional Support	72,783,799
Libraries	17,690,200
Clinical Operations	17,808,667
Operation & Maint of Plant	54,613,573
Public Service	3,284,617
Student Services	97,153,414
Unversity Extension	14,771,476
Auxiliary Enterprises	120,111,814
Financial Aid	78,367,685
Provisions for Allocation	81,068,738
Grand Total	**1,004,578,187**

UC Riverside
July 1 Perm Budget
FY 2024-25

Organization

Academic Senate	2,079,224
Auxiliary Services	124,214,810
Bourns College of Engineering	55,534,014
Chancellor	14,722,742
Coll of Hum, Arts & Social Sci	102,922,432
College of Nat & Agr Sciences	121,858,864
Control Functions	61,744,161
Enrollment Services	92,675,891
Fac- Plng - Design - Const	46,327,023
Graduate Division	8,015,832
Health, Well-being, and Safety	32,594,738
Info. Technology Solutions	39,088,343
International Affairs	2,461,082
Palm Desert Graduate Center	1,440,568
Planning Budget & Admin	17,548,984
Provost/Exec Vice Chancellor	4,440,467
Research & Economc Dev	11,465,642
School of Business	36,862,348
School of Education	11,219,362
School of Medicine	83,625,495
School of Public Policy	6,831,019
Student Affairs	41,810,143
UCR Intercollegiate Athletics	8,044,671
Undergraduate Education	17,942,822
University Advancement	21,502,305
University Extension	14,771,476
University Library	18,278,378
UCMX Alianza	4,555,351
Grand Total	**1,004,578,187**

Source: UCR Oracle Budget System