

UC Riverside
July 1 Perm Budget
FY 2023-24

Fund Groups

Student Fees	404,674,359
State/UC Funds	378,164,561
Auxiliary	113,514,662
Sales & Service	52,052,142
Other	10,288,610
Grand Total	958,694,334

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Budget Categories

Academic Salaries	201,355,759
Staff Salaries	228,594,814
Benefits	163,233,590
Financial Aid	121,205,828
Other Expenses	244,304,343
Grand Total	958,694,334

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Functions

Instruction & Research	319,449,027
Academic Support	64,743,060
Organized Research	34,612,690
Clinical Operations	13,599,388
Libraries	18,159,262
University Extension	14,222,627
Public Service	1,329,628
Operation & Maint of Plant	54,630,382
Student Services	81,448,841
Institutional Support	78,567,427
Auxiliary Enterprises	113,514,662
Financial Aid	83,361,685
Provisions for Allocation	81,055,655
Grand Total	958,694,334

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Organization

Academic Senate	1,834,883
Auxiliary Services	119,633,373
Bourns College of Engineering	58,416,015
Chancellor	13,701,255
College of Humanities Arts & Social Science	106,978,919
College of Natural & Agricultural Sciences	124,330,850
Control Functions	58,292,012
Enrollment Services	84,638,382
Facilities Planning Design & Const	47,402,541
Graduate Division	6,264,118
Health Wellbeing and Safety	32,413,550
Info Technology Solutions	39,227,149
International Affairs	655,230
Palm Desert Center	1,474,652
Planning Budget & Administration	17,828,306
Provost:Exec Vice Chancellor	4,599,276
Research & Economic Development	12,332,822
School of Business	18,949,842
School of Education	10,593,843
School of Medicine	74,029,275
School of Public Policy	6,056,595
Student Affairs	40,313,473
UCR Intercollegiate Athletics	8,256,729
Undergraduate Education	10,792,849
University Advancement	22,259,753
University Extension	14,222,627
University Library	18,640,664
Alianza UCMX	4,555,351
Grand Total	958,694,334