

UC Riverside
July 1 Perm Budget
FY 2025-26

Fund Groups

Student Fees	432,907,152
State/UC Funds	455,021,450
Auxiliary	147,087,316
Sales & Service	69,779,089
Other	175,000
Grand Total	1,104,970,007

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Budget Categories

Academic Salaries	252,870,433
Staff Salaries	272,077,288
Benefits	182,119,779
Financial Aid	135,670,690
Other Expenses	262,231,817
Grand Total	1,104,970,007

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Functions

Instruction & Research	362,616,763
Academic Support	76,939,511
Organized Research	36,281,786
Institutional Support	23,695,244
Libraries	18,209,295
Clinical Operations	8,841,190
Operation & Maint of Plant	3,890,295
Public Service	61,333,241
Student Services	105,050,788
University Extension	70,009,075
Auxiliary Enterprises	147,087,066
Financial Aid	135,670,690
Provisions for Allocation	55,345,063
Grand Total	1,104,970,007

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Organization

Academic Senate	2,159,162
Auxiliary Services	152,339,263
Bourns College of Engineering	62,199,978
Chancellor	14,993,461
College of Humanities Arts & Social Science	112,388,227
College of Natural & Agricultural Sciences	136,121,851
Control Functions	47,703,484
Enrollment Services	120,016,527
Facilities Planning Design & Const	53,428,600
Graduate Division	8,151,587
Health Wellbeing and Safety	34,534,189
Info Technology Solutions	40,042,458
International Affairs	3,198,531
Palm Desert Center	919,003
Planning Budget & Administration	17,389,095
Provost:Exec Vice Chancellor	4,659,092
Research & Economic Development	12,093,142
School of Business	35,277,630
School of Education	11,892,678
School of Medicine	82,647,271
School of Public Policy	6,598,385
Student Affairs	46,626,969
UCR Health	17,955,181
UCR Intercollegiate Athletics	7,800,992
Undergraduate Education	19,146,724
University Advancement	22,492,513
University Extension	8,841,190
University Library	18,797,473
UCMX Alianza	4,555,351
Grand Total	1,104,970,007